| Part | I: Summary | | | | | | |
|--------|------------------------------------------------------|---------------------------|-------------------------------------------|---------------------------|--------------------------------------------|---------------------------|--|
| PHA Na | me/Number Lorain Metropolitan Housing Authority/OH12 | | Locality (Lorain,Elyria,An Township/Lo | | ⊠ Original 5-Year Plan Revision No: | | |
| | Development Number and Name PHA Wide | Work Statement for Year 1 | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4 | Work Statement for Year 5 | |
| | FFY of Grant: | FFY | FFY | FFY | FFY | FFY | |
| A. | 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | |
| B. | Physical Improvements Subtotal | Annual Statement | 1,210,000 | 5,630,500 | 13,956,299 | 25,493,598 | |
| C. | Management Improvements | | 50,000 | 50,000 | 50,000 | 50,000 | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | | |
| E. | Administration: 1410 | | 217,243 | 268,756 | 268,756 | 268,756 | |
| F. | Other: 1430's Fees & Costs | | 152,084 | 124,000 | 124,000 | 124,000 | |
| | Other: Relocation 1495.1 | | | | | 400,000 | |
| G. | Operations: 1406 | | 543,108 | 400,000 | 400,000 | 400,000 | |
| H. | Demolition: 1485 | | | | | 2,000,000 | |
| I. | Development: 1499 | | | | | 3,000,000 | |
| J. | Capital Fund Financing – Debt Service: 1501 | | | 500,000 | 500,000 | 500,000 | |
| K. | Total CFP Funds | | 2,172,435 | 6,973,256 | 15,299,055 | 32,236,354 | |
| L. | Total Non-CFP Funds | | | | | | |
| M. | Grand Total | | 2,172,435 | 6,973,256 | 15,299,055 | 32,236,354 | |

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| Part II: Suppo | orting Pages – Physical Needs Work Stateme | nt(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|------------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2020 | Work Statement for Year 2 FFY 2020 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 1 | - | | AMP 1 | | |
| Annual | Leavitt Homes (OH12-1) | 198 Units | | Westgate (OH12-12) | 12 Units | |
| Statement | | | | | | |
| | Site Work: Grading, Resurfacing Pavement, Drainage in Existing Trench | 61 Bldgs | 258,000 | No Work Planned | | |
| | | | | | | |
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| | | | | | | |
| | Subtotal of | Estimated Cost | \$258,000 | Subtotal of Estimated Cost | | \$0 |
| | Westview Terrace (OH12-2) | 143 Units | | 8 Scattered Sites (OH12-120) | 8 Units | |
| | Site Work: Grading, Resurfacing Pavement, Drainage | | 270.000 | | | |
| | in Existing Trench | 40 Bldgs | 258,000 | No Work Planned | | |
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| | | | | | | |
| | Subtotal of | Estimated Cost | \$258,000 | Subtotal of Esti | mated Cost | \$0 |

| Part II: Suppor | rting Pages – Physical Needs Work Staten | nent(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------|-------------------------------------|----------------|-------------------------------------------------------------------------|-------------|---------------|
| Work Statement for Year 1 FFY | Work Statement for Y FFY 2020 | Work Statement for Year 2 FFY 2020 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 2 | 145 Hirise Units | | AMP 2 | | |
| Annual | Kennedy Plaza (OH12-5) | 32 Cottages | | 10 Scattered Sites (OH12-220) | 10 Units | |
| Statement | | | | | | |
| | Upgrade Fire Alarm System | Hirise | 350,000 | No Work Planned | | |
| | Replace Stoves | Hirise & Cottages | 53,000 | | | |
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| | | | | | | |
| | Subtotal | of Estimated Cost | \$403,000 | Subtotal of Est | imated Cost | \$ |
| | Lakeview Plaza (OH12-10) | 210 Units | | | | |
| | D | | 12.000 | | | |
| | Replace Stoves | 210 | 63,000 | | | |
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| | | | | | | |
| | 0.11 | of Estimated Cost | \$63,000 | Subtotal of Est | 1.0 | \$ |

| Part II: Suppor | rting Pages – Physical Needs Work Statem | ent(s) | 1 | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|------------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Ye FFY 2020 | Work Statement for Year 2 FFY 2020 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 3 | | | AMP 3 | | |
| Annual | Wilkes Villa (OH12-3) | 174 Units | | 14 Scattered Sites (OH12-320) | 14 Units | |
| Statement | | | | | | |
| | No Work Planned | | | No Work Planned | | |
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| | Subtotal o | of Estimated Cost | \$0 | Subtotal of Estimated Cos | | \$0 |
| | Riverview Plaza (OH12-6) | 180 Units | ΨΟ | 2 Scattered Sites (OH12-22) | 2 Units | , φο |
| | Parking Lot Improvements | | 100,000 | No Work Planned | | |
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| | Subtotal of | of Estimated Cost | \$100,000 | Subtotal of Esti | mated Cost | \$0 |

| Part II: Suppor | rting Pages – Physical Needs Work Stateme | ent(s) | | | | |
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| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2020 | Work Statement for Year 2 FFY 2020 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Ouantity | Estimated Cos |
| See | AMP 3 | , | | | | |
| Annual | 3 Scattered Sites (OH12-25) | 3 Units | | | | |
| Statement | | | | | | |
| | No Work Planned | | | | | |
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| | Subtotal o | f Estimated Cost | \$0 | Subtotal of Est | mated Cost | \$ |
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| | | | | | | |
| | Subtotal o | f Estimated Cost | \$0 | Subtotal of Est | mated Cost | \$ |

5 of 31

| Part II: Suppor | rting Pages – Physical Needs Work Staten | nent(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|-----------|---------------|
| Work Statement for Year 1 FFY | Work Statement for Y FFY 2020 | Work Statement for Year 2 FFY 2020 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 4 | 51 Hirise Units | | AMP 4 | , | |
| Annual | John Frederick Oberlin Homes (OH12-4) | 2 Family | | Southside Gardens (OH12-13/14) | 108 Units | |
| Statement | | | | | | |
| | No Work Planned | | | No Work Planned | | |
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| | | of Estimated Cost | \$0 | Subtotal of Est | | \$ |
| | Albright Terrace (OH12-11) | 50 Units | | 18 Scattered Sites (OH12-420) | 18 Units | |
| | Replace Interior/Exterior Doors | 50 | 8,000 | No Work Planned | | |
| + | Replace Sliding Doors | 50 | 60,000 | | | |
| | Replace Patio Slabs | 50 | 60,000 | | | |
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| | · · · | of Estimated Cost | \$128,000 | Subtotal of Est | 10 | \$ |

| Part II: Suppor | rting Pages – Physical Needs Work Stateme | ent(s) | | | | |
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| Work Statement for Year 1 FFY | Year 1 Work Statement for Year 2 FFY FFY 2020 | | | Work Statement for Year 2 FFY 2020 | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 4 | Cara to ay | | | | |
| Annual | Scattered Sites (OH12-021) | 25 Units | | | | |
| Statement | No Work Planned | | | | | |
| | | | | | | |
| | Subtotal o | f Estimated Cost | \$0 | Subtotal of Esti | mated Cos | \$0 |
| | | | | | | |
| | Subtotal o | f Estimated Cost | \$0 | Subtotal of Esti | mated Cos | \$(|

| Part II: Suppo | orting Pages – Physical Needs Work Stateme | ent(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|------------|-----------------|
| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2020 | Work Statement for Year 2 FFY 2020 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 5 | Quarter | Zamacea Coar | | Quantity | Lottinated Cook |
| Annual | LMHA Oberlin Homes (OH12-27) | 51 Units | | | | |
| Statement | | | | | | |
| | No Work Planned | | | | | |
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| | Subtotal o | f Estimated Cost | \$0 | Subtotal of Esti | mated Cost | \$0 |
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| | Subtotal o | f Estimated Cost | \$0 | Subtotal of Esti | mated Cost | \$0 |

| Work Statement for Year 1 | Work Statement for Year | Work Statement for Year 3 | | | | | |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------|---------------|--|
| FFY | FFY 2021 | | | FFY 2021 | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos | |
| See | AMP 1 | , | | AMP 1 | | | |
| Annual | Leavitt Homes (OH12-1) | 198 Units | | Westgate (OH12-12) | 12 Units | | |
| Statement | | | | | | | |
| | Insulate Common Walls | 61 Bldgs | 120,000 | Parking Lot Resurface/Seal/Stripe | 12 | 30,00 | |
| | Storm Sewer/Catch Basin Replacement/Replace in Existing Trenches | 61 Bldgs | 600,000 | | | | |
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| | | | | | | | |
| | Subtotal of | Estimated Cost | \$720,000 | Subtotal of Esti | mated Cost | \$30,00 | |
| | Subtotal of Westview Terrace (OH12-2) | Estimated Cost 143 Units | \$720,000 | Subtotal of Estin | mated Cost 8 Units | \$30,00 | |
| | | | \$720,000 | | | \$30,00 | |
| | Westview Terrace (OH12-2) Insulate Common Walls/Fire Walls | | \$720,000 120,000 | 8 Scattered Sites (OH12-120) | | \$30,00 | |
| | Insulate Common Walls/Fire Walls Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint | 143 Units | | 8 Scattered Sites (OH12-120) Replace Sump Pumps/Plumbing/Crocks in Existing | 8 Units | | |
| | Insulate Common Walls/Fire Walls Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Replacement/Replace in Existing Trenches | 143 Units | 120,000 | 8 Scattered Sites (OH12-120) Replace Sump Pumps/Plumbing/Crocks in Existing Trenches | 8 Units | 9,600 | |
| | Insulate Common Walls/Fire Walls Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Replacement/Replace in Existing Trenches Drainage & Sanitary Sewer Replacement in Existing Trench | 143 Units 143 143 40 Bldgs 40 Bldgs | 120,000 382,000 350,000 300,000 | 8 Scattered Sites (OH12-120) Replace Sump Pumps/Plumbing/Crocks in Existing Trenches Interior Floor Replacement | 8 Units 8 | 9,60 | |
| | Insulate Common Walls/Fire Walls Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Replacement/Replace in Existing Trenches Drainage & Sanitary Sewer Replacement in Existing | 143 Units 143 143 40 Bldgs | 120,000 382,000 350,000 | 8 Scattered Sites (OH12-120) Replace Sump Pumps/Plumbing/Crocks in Existing Trenches Interior Floor Replacement | 8 Units 8 | 9,60 | |
| | Insulate Common Walls/Fire Walls Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Replacement/Replace in Existing Trenches Drainage & Sanitary Sewer Replacement in Existing Trench | 143 Units 143 143 40 Bldgs 40 Bldgs | 120,000 382,000 350,000 300,000 | 8 Scattered Sites (OH12-120) Replace Sump Pumps/Plumbing/Crocks in Existing Trenches Interior Floor Replacement | 8 Units 8 | 9,60 | |
| | Insulate Common Walls/Fire Walls Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Replacement/Replace in Existing Trenches Drainage & Sanitary Sewer Replacement in Existing Trench | 143 Units 143 143 40 Bldgs 40 Bldgs | 120,000 382,000 350,000 300,000 | 8 Scattered Sites (OH12-120) Replace Sump Pumps/Plumbing/Crocks in Existing Trenches Interior Floor Replacement | 8 Units 8 | 9,60 | |

| Part II: Suppo | rting Pages – Physical Needs Work Stater | nent(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Y FFY 2021 | Work Statement for Year 3 FFY 2021 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Ouantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Ouantity | Estimated Cost |
| See | AMP 2 | 145 Hirise Units | | AMP 2 | | |
| Annual | Kennedy Plaza (OH12-5) | 32 Cottages | | 10 Scattered Sites (OH12-220) | 10 Units | |
| Statement | | | | | | |
| | Exhaust Fans-Bathroom Cottages | 32 | 7,000 | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches | 10 | 12,000 |
| | | | | Interior Floor Replacement | 10 | 15,000 |
| | | | | Crawl SpaceImprovements/Concrete | 10 | 18,000 |
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| | Subtotal | of Estimated Cost | \$7,000 | Subtotal of Estimated Co. | | \$45,000 |
| | Lakeview Plaza (OH12-10) | 210 Units | | | | |
| | Replace Standpipe System | Bldg | 180,000 | | | |
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| | 0.11 | of Estimated Cost | \$180,000 | Subtotal of Est | | \$0 |

| Part II: Suppo | rting Pages – Physical Needs Work Statem | ent(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|-------------|---------------|
| Work Statement for Year 1 FFY | Work Statement for Ye FFY 2021 | Work Statement for Year 3 FFY 2021 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 3 | | | AMP 3 | | |
| Annual | Wilkes Villa (OH12-3) | 174 Units | | 14 Scattered Sites (OH12-320) | 14 Units | |
| Statement | | | | | | |
| | Replace Windows | 174 | 1,100,000 | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches | 14 | 16,80 |
| | Furnace Replacement/ A/C Air Ducts | 174 | 325,000 | Interior Floor Replacement | 14 | 21,000 |
| | Sanitary Sewer Clean-outs in Existing Trench | 174 | 62,500 | Crawl Space Improvements/concrete | 14 | 25,200 |
| | | | | | | |
| | Subtotal | of Estimated Cost | \$1,487,500 | Subtotal of Est | imated Cost | \$63,000 |
| | Riverview Plaza (OH12-6) | 180 Units | | 2 Scattered Sites (OH12-22) | 2 Units | |
| | | | | | | |
| | No Work Planned | | | No Work Planned | | |
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| | 0.11 | of Estimated Cost | \$0 | Subtotal of Est | | \$ |

| Work Statement for Year 1 FFY | Work Statement for Ye FFY 2021 | Work Statement for Year 3 FFY 2021 | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|--------------|----------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 3 | Ç | | | - Carrier of | |
| Annual | 3 Scattered Sites (OH12-25) | 3 Units | | | | |
| Statement | No Work Planned | | | | | |
| | | | | | | |
| | Subtotal o | of Estimated Cost | \$0 | Subtotal of Esti | mated Cost | \$ |
| | | | | | | |
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| | | | | | | |
| | Subtotal o | of Estimated Cost | \$0 | Subtotal of Esti | mated Cost | \$ |

| Part II: Suppo | rting Pages – Physical Needs Work Statem | ient(s) | | | | |
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| Work Statement for Year 1 FFY | Work Statement for Year 3 FFY 2021 | | | Work Statement for Year 3 FFY 2021 | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 4 | 51 Hirise Units | | AMP 4 | | |
| Annual | John Frederick Oberlin Homes (OH12-4) | 2 Family | | Southside Gardens (OH12-13/14) | 108 | |
| Statement | | | | | | |
| | Bath/Kitchen Upgrade Hirise, Exhausts | 51 | 120,000 | Interior Doors | 108 | 125,000 |
| | Lightning Arrestors | 1 Bldg | 50,000 | Sanitary/Storm Sewer Cleanout in Existing Trench | 48 Bldgs | 10,000 |
| | | | | Plumbing Stack Replacement | 108 | 114,000 |
| | | | | Electric Meter Base Replacement | 48 Bldgs | 200,000 |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | | | | \$449,000 |
| | | of Estimated Cost | \$170,000 | | Subtotal of Estimated Cost | |
| | Albright Terrace (OH12-11) | 50 Units | is a second seco | 18 Scattered Sites (OH12-420) | 18 Units | |
| | | | | Replace Sump Pumps/Plumbing/Crocks in Existing | | |
| | Exhaust Fans | 50 | 10,000 | Trenches | 18 | 21,600 |
| | | | | Interior Floor Replacement | 18 | 27,000 |
| | | | | Crawl Space Improvements/concrete | 18 | 32,400 |
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| | Subtotal | of Estimated Cost | \$10,000 | Subtotal of Estir | nated Cost | \$81,000 |

| Work Statement for Year 1 FFY | Work Statement for Ye FFY 2021 | Work Statement for Year 3 FFY 2021 | | | | |
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| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 4 | | 1 | | | |
| Annual | 25 Scattered Sites (OH12-21) | 25 Units | | | | |
| Statement | Flooring Replacement | 25 | 50,000 | | | |
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| | Subtotal o | of Estimated Cost | \$50,000 | Subtotal of Estimated Cost | | \$0 |
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| | Subtotal o | of Estimated Cost | \$0 | Subtotal of Esti | mated Cost | \$ |

| Work Statement for Year 1 FFY | Work Statement for Ye FFY 2021 | Work Statement for Year 3 FFY 2021 | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|------------|----------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 5 | , | | | . , | |
| Annual | LMHA Oberlin Homes (OH12-27) | 51 Units | | | | |
| Statement | | | | | | |
| | Fire Stop Installation | 48 Units | 350,000 | | | |
| | HVAC Improvements | 51 Units | 500,000 | | | |
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| | Subtotal o | of Estimated Cost | \$850,000 | Subtotal of Esti | mated Cost | \$(|
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| | 0.11 | of Estimated Cost | \$0 | Subtotal of Esti | . 10 | \$ |

| for Year 1 FFY | Work Statement for Year FFY 2022 | · 4 | | Work Statement for Year 4 FFY 2022 | | |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 1 | | | AMP 1 | | |
| Annual | Leavitt Homes (OH12-1) | 198 Units | | Westgate (OH12-12) | 12 Units | |
| Statement | | | | | | |
| | Replace Windows & Heavy Duty Screens | 198 | 450,000 | Heating & Plumbing Upgrades | 12 | 10,000 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | 4 Units | 300,000 | Replacement Balconies/Doors/Windows | 8 | 20,000 |
| | Replace Refrigerators-Energy Efficient | 198 | 101,188 | Bathroom Upgrades: plumbing, tub, surround, toilet, sink, vanity, med cabinet, flooring, | 12 | 60,000 |
| | Site Lighting | 198 | 20,000 | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | 12 | 5,000 |
| | Kitchen Rehabilitation | 198 | 750,000 | Install Keyless Entry | 12 | 5,000 |
| | A/C Installation | 198 | 400,000 | | | |
| | Tree Removal/Replacement | 198 | 10,000 | | | |
| | Upgrade Interior Walls/Flooring | 198 | 500,000 | | | |
| | Subtotal of Westview Terrace (OH12-2) | Estimated Cost | \$2,531,188 | Subtotal of Estin 8 Scattered Sites (OH12-120) | nated Cost 8 Units | \$100,00 |
| | ` ′ | | | Exterior Improvements: siding, painting, tuckpoint, | | |
| | | | | | | |
| | | | | brick seal | 8 | 40,000 |
| | Interior Kitchen Upgrades | 143 | 200,000 | | 8 | · |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, | | , | brick seal New Refrigerators-Energy Efficient | 8 | 4,04 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | 18 Units | 85,000 | brick seal | | 4,04 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, | | , | brick seal New Refrigerators-Energy Efficient | 8 | 40,000 4,04 20,000 3200 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements New Refrigerators-High Efficiency Replace flooring 1st Floors & Laundry Rm Upgrade | 18 Units 143 143 | 85,000 72,358 150,000 | brick seal New Refrigerators-Energy Efficient Exterior & Interior Doors Replacement | 8 | 20,000 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, | 18 Units 143 | 85,000 72,358 | brick seal New Refrigerators-Energy Efficient Exterior & Interior Doors Replacement Install A/C Replace Furnaces Replace Hot Water Tanks | 8 8 | 20,000 3200 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, | 18 Units 143 143 | 85,000 72,358 150,000 | brick seal New Refrigerators-Energy Efficient Exterior & Interior Doors Replacement Install A/C Replace Furnaces Replace Hot Water Tanks Landscaping/Grading | 8 8 8 | 20,000 3200 20,000 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements New Refrigerators-High Efficiency Replace flooring 1st Floors & Laundry Rm Upgrade A/C Installation Tree Removal/Replacement Replace Sunset PL 13 Lighting | 18 Units 143 143 132 | 85,000 72,358 150,000 528,000 | brick seal New Refrigerators-Energy Efficient Exterior & Interior Doors Replacement Install A/C Replace Furnaces Replace Hot Water Tanks Landscaping/Grading Tree Removal/Replacement | 8 8 8 8 | 20,000 3200 20,000 680 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, | 18 Units 143 143 132 143 | 85,000 72,358 150,000 528,000 | brick seal New Refrigerators-Energy Efficient Exterior & Interior Doors Replacement Install A/C Replace Furnaces Replace Hot Water Tanks Landscaping/Grading | 8 8 8 8 8 | 20,000 3200 20,000 680 12,800 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements New Refrigerators-High Efficiency Replace flooring 1st Floors & Laundry Rm Upgrade A/C Installation Tree Removal/Replacement Replace Sunset PL 13 Lighting | 18 Units 143 143 132 143 10 | 85,000 72,358 150,000 528,000 10,000 25,000 | brick seal New Refrigerators-Energy Efficient Exterior & Interior Doors Replacement Install A/C Replace Furnaces Replace Hot Water Tanks Landscaping/Grading Tree Removal/Replacement | 8 8 8 8 8 8 | 20,00 3200 20,00 680 12,80 |

| Work Statement for Year 1 FFY | Work Statement for Year FFY 2022 | r 4 | | Work Statement for Year 4 FFY 2022 | | |
|-------------------------------------|-------------------------------------------------------------------------------------------|----------------|----------------|-------------------------------------------------------------------------|------------|---------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 2 | 145 Hirise | | AMP 2 | | |
| Annual | Kennedy Plaza (OH12-5) | 32 Cottages | | 10 Scattered Sites (OH12-220) | 10 Units | |
| Statement | Replace A/C and sleeves in Units | 177 | 115,050 | Exterior Improvements Siding, Painting, Tuckpoint, Brick Seal | 10 | 50,00 |
| | Balcony Improvements | Hirise | 35,000 | Replace Stoves | 10 | 4,22 |
| | Replace Flooring Units & Halls | Hirise | 223,000 | New Refrigerators Energy Efficient | 10 | 7,00 |
| | Security Lighting | 177 Units | 20,000 | Exterior & Interior Door Replacement | 10 | 25,00 |
| | Handrail Upgrade | Hirise | 27,000 | Install A/C | 10 | 40,00 |
| | Replace A/C Common Areas | Hirise | 20,000 | Replace Furnaces | 10 | 8,50 |
| | Community Kitchen/Café Rehab | Hirise | 400,000 | Replace Hot Water Tanks | 10 | 20,00 |
| | Lobby Refurbishment | Hirise | 400,000 | Landscaping/Grading | 10 | 16,00 |
| | Rehab Cottage Exteriors | 9 Bldgs | 125,000 | Tree Removal/Replacement | 10 | 2,0 |
| | AMP Office/Maintenance Upgrade | Hirise | 20,000 | Driveway Resurface | 10 | 3,00 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | | 120,000 | Replace Garage Doors | 10 | 10,00 |
| | Subtotal of Estimated Cost \$1,505, | | \$1,505,050 | | | |
| | Lakeview Plaza (OH12-10) | 210 Units | | Subtotal of Estimated Cost | | \$185,72 |
| | Improve/Expand Parking Lot Lighting | 210 | 50,000 | | | |
| | Flooring-Units & Halls | Bldg | 333,128 | | - | |
| | 504 Compliance Conversion: Combine Efficiencies into Accessible 1-BR Units | 2 Floors | 500,000 | | | |
| | Upgrade Storm/Sanitary Sewers in Existing Trenches | Bldg | 15,000 | | | |
| | Security Lighting | 210 | 10,000 | | | |
| | Laundry Room Upgrade | 2nd Floor | 50,000 | | | |
| | Refurbish Kitchen/Café | 1st Floor | 300,000 | | | |
| | Replace A/C and sleeves in Units | 210 | 136,500 | | | |
| | | | | | | |
| | Subtotal of | Estimated Cost | \$1,394,628 | Subtotal of Esti | mated Cost | |

| Part II: Supp | orting Pages – Physical Needs Work Stateme | nt(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|------------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Year FFY 2022 | Work Statement for Year 4 FFY 2022 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Ouantity | Estimated Cost |
| See | AMP 3 | | | AMP 3 | | |
| Annual | Wilkes Villa (OH12-3) | 174 Units | | 14 Scattered Sites (OH12-320) | 14 Units | |
| Statement | | | | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal | 14 | 56,000 |
| | | | | Refrigerators Energy Efficient | 14 | 9,800 |
| | Storm Water Drain Replacement in Existing Trenches | 24 Bldgs | 300,000 | Exterior/Interior Door Replacement | 14 | 35,000 |
| | New Refrigerators Energy Efficient | 174 | 86,450 | Install A/C | 14 | 56,000 |
| | Tree Removal/Replacement | 174 | 15,000 | Replace Furnaces | 14 | 35,000 |
| | Site Lighting | 24 Bldgs | 20,000 | Replace Hot Water Tanks | 14 | 11,900 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | 174 | 100,000 | Landscaping/Grading | 14 | 22,400 |
| | | | | Tree Removal/Replacement | 14 | 2,800 |
| | | | | Replace Garage Doors | 14 | 14,000 |
| | Subtotal of Estimated Cost | | \$521,450 | Subtotal of Estimated Cost | | \$242,900 |
| | Riverview Plaza (OH12-6) | 180 Units | | 2 Scattered Sites (OH12-22) | 2 Units | , |
| | | | | | | |
| | Parking Lot Improvements/Resurface/Seal | 180 | 140,000 | Landscape/Site Work | 2 | 5,000 |
| | Replace Stoves | 180 | 76,000 | | | |
| | Kitchen Rehab | 1st Floor | 50,000 | | | |
| | 504 Compliance-Accessible Sidewalks/Parking Areas | 180 | 100,000 | | | |
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| | | | | | | |
| | Subtotal of | Estimated Cost | \$366,000 | Subtotal of Esti | nated Cost | \$5,000 |

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| Part II: Suppo | rting Pages – Physical Needs Work Statemo | ent(s) | | | | |
|-------------------------------------|----------------------------------------------|------------------------------------|----------------|----------------------------------------------|-------------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Ye FFY 2022 | Work Statement for Year 4 FFY 2022 | | | | |
| 2019 | Development Number/Name | | | Development Number/Name | | 1 |
| | General Description of Major Work Categories | Quantity | Estimated Cost | General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 3 | | | | Ì | |
| Annual | 3 Scattered Sites (OH12-25) | 3 Units | | | | 1 |
| Statement | | | | | | |
| | Landscape/Site Work | 3 | 7,500 | | | |
| | Waterproof Foundation Walls | 3 | 6,000 | | | |
| | Electrical Upgrade | 3 | 7,500 | | | |
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| | Subtotal o | of Estimated Cost | \$21,000 | Subtotal of Esti | mated Cost | \$0 |
| | Subtotal | Littinated Cost | Ψ21,000 | Subtotal of Esti- | liated Cost | , 40 |
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| | Subtotal o | of Estimated Cost | \$0 | Subtotal of Esti | mated Cost | \$0 |

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| Part II: Suppo | orting Pages – Physical Needs Work Stateme I | nt(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------------------------|-------------------|----------------|-------------------------------------------------------------------------------------------|------------|---------------|
| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2022 | r 4 | | Work Statement for Year 4 FFY 2022 | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 4 | 51 Hirise Units | | AMP 4 | 108 Units | |
| Annual | John Frederick Oberlin Homes (OH12-4) | 2 Family | | Southside Gardens (OH12-13/14) | | |
| Statement | Handrails Hirise | 5 Floors | 25,000 | Kitchen/Flooring Upgrade | 108 | 345,00 |
| | Upgrade Interior Common Areas | Hirise | 100,000 | Basement/Foundations improvements | 108 | 650,00 |
| | Tree Removal/Replacement | Hirise & 2 Family | 20,000 | Exterior Improvements: Siding/windows/doors | 108 | 500,00 |
| | Site Improvements: Grading, Resurface Pavement, Drainage in Existing Trench | Hirise | 75,000 | Replace Site Lighting | 108 | 25,00 |
| | Replace A/C Common Areas | Hirise | 10,000 | Interior Wall Replacement | 108 | 500,00 |
| | New Refrigerators Energy Efficient | Hirise | 49,875 | AMP Office-Maintenance Rehab | 1 Bldg | 150,00 |
| | Replace Unit Entry Doors | 51 | 35,000 | AMP Maintenance Garage Expansion | 1 Bldg | 40,78 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | Hirise | 25,000 | Kitchen/Flooring Rehab III | 108 | 394,00 |
| | Hirise Units Kitchen Upgrade | 51 | 50,000 | Utility Room Upgrade/Furnace/A/C | 108 | 650,00 |
| | AMP Office/Maintenance Rehab | 1 Bldg | 150,000 | Replace Windows | 108 | 350,00 |
| | Replace A/C and sleeves in Units | 51 units | 33,150 | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | 108 | 21,00 |
| | | | | Interior Bath Renovations I | 108 | 400,00 |
| | | | | Drainage in Existing Trench/Grading/Down Spouts | 108 | 300,00 |
| | Subtotal of | Estimated Cost | \$573,025 | Subtotal of Estin | nated Cost | \$4,325,78 |
| | Albright Terrace (OH12-11) | 50 Units | | 18 Scattered Sites (OH12-420) | 18 Units | |
| | Replace Stoves | 50 | 25,000 | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal | 18 | 72,00 |
| | Replace Refrigerators: Energy Efficient | 50 | 30,000 | Refrigerators Energy Efficient | 18 | 12,6 |
| | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements | 50 | 50,000 | Replace Stoves | 18 | 7,6 |
| | Install Building Intercom/Remote entry/video System | 4 Bldgs | 20,000 | Install A/C | 18 | 72,00 |
| | Install Piping Insulation | 4 Bldgs | 25,000 | Exterior/Interior Door Replacement | 18 | 45,0 |
| | Replace A/C and sleeves in Units | 50 units | 32,500 | Replace Hot Water Tanks | 18 | 15,30 |
| | | | | Landscaping/Grading | 18 | 28,80 |
| | | | | Tree Removal/Replacement | 18 | 18,00 |
| | | | | Driveway Resurface | 18 | 5,40 |
| | | | | Replace Garage Doors | 18 | 18,00 |
| | | | | | | |
| | Subtatal of | Estimated Cost | \$182,500 | Subtotal of Estin | nated Cost | \$294,70 |

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| Part II: Suppo | orting Pages – Physical Needs Work Stateme | nt(s) | | | | |
|-------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|-------------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2022 | Work Statement for Year 4 FFY 2022 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 4 | | | | | |
| Annual | 25 Scattered Sites (OH12-21) | 25 Units | | | | |
| Statement | | | | | | |
| | Improve Site/Concrete Foundations | 25 | 150,000 | | | |
| | Refrigerators Energy Efficient | 25 | 12,500 | | | |
| | Install A/C | 25 | 100,000 | | | |
| | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal | 25 | 100,000 | | | |
| | Replace Hot Water Tanks | 25 | 21,250 | | | |
| | Replace Stoves | 25 | 10,600 | | | |
| | Replace Garage Doors | 25 | 25,000 | | | |
| | Exterior/Interior Door Replacement | 25 | 50,000 | | | |
| | | | | | | |
| | Subtotal of | Estimated Cost | \$469,350 | Subtotal of Est | imated Cost | : \$0 |
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| | Subtotal of | Estimated Cost | \$0 | Subtotal of Est | imated Cost | \$0 |

| Work Statement for Year 1 | Work Statement for Ye | ar 4 | | Work Statement for Year 4 | | | |
|------------------------------|-------------------------------------------------------------------------|--------------------------------------------------|----------------|-------------------------------------------------------------------------|------------|---------------|--|
| FFY | FFY 2022 | | FFY 2022 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos | |
| See | AMP 5 | Quantity | Estimated Cost | | Quantity | Estimated Cos | |
| Annual | LMHA Oberlin Homes (OH12-27) | 51 Units | | | | 1 | |
| Statement | | | | | | | |
| | No Work Planned | | | | | | |
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| | Subtotal o | of Estimated Cost | \$0 | Subtotal of Esti | mated Cost | \$ | |
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| | Subtotal o | of Estimated Cost | \$0 | Subtotal of Esti | mated Cost | | |

| Work Statement for Year 1 FFY | Work Statement for Year FFY 2023 | 5 | | Work Statement for Year 5 FFY 2023 | | |
|-------------------------------------|----------------------------------------------------------------------------------|----------------|-------------------|-------------------------------------------------------------------------------------|------------|--------------|
| | | | | | 1 | I |
| 2019 | Development Number/Name General Description of Major Work Categories | | | Development Number/Name General Description of Major Work Categories | | |
| G | AMP 1 | Quantity | Estimated Cost | AMP 1 | Quantity | Estimated Co |
| See | | 100 11 1 | | | 10 11 1 | |
| Annual | Leavitt Homes (OH12-1) | 198 Units | | Westgate (OH12-12) | 12 Units | |
| Statement | | | | | | |
| | Replace Utility Room Doors | 198 | 140,000 | Install Emergency Generator | 1 Bldg | 65,0 |
| | Install Global Observation/Camera Recording System | 61 bldgs | 24,720 | Replace Roof | 1 Bldg | 150,0 |
| | Install Emergency Generator | 1 Bldg | 50,000 | Install Building Intercom/Remote entry/video System | 12 Units | 12,0 |
| | Replace Underground Utilities | 198 | 500,000 | Inspect Building Exterior | 1 Bldg | 10,0 |
| | Enlarge Parking Lot | | 100,000 | Refrigerators Energy Efficient | 12 | 6,0 |
| | Recoat Stucco | 37 Bldgs | 60,211 | Upgrade Interior Lighting | 12 Units | 11,3 |
| | Replace Storm Drains/Sewers in Existing Trenches | 61 Bldgs | 1,000,000 | Add/Upgrade Site Lighting | 12 Units | (|
| | Brick Replacement/Tuckpoint/Stain/Seal | 35 Bldgs | 290,000 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 1 Bldg | 10,0 |
| | Site Improvements: Grading & Resurfacing Pavement | 198 | 200,000 | Install Global Observation/Camera Recording System | 1 Bldg | 12,0 |
| | Upgrade Interior Lighting | 198 | 55,952 | Replace Stoves | 12 | 5,1 |
| | Replace Gas Stoves | 198 | 83,556 | | | |
| | Subtotal of | Estimated Cost | \$2,504,439 | Subtotal of Estin | nated Cost | \$282,1 |
| | Westview Terrace (OH12-2) | 143 Units | \$2,001,10 | 8 Scattered Sites (OH12-120) | 8 Units | Ψ202,1 |
| | | | | | | |
| | Replace Exterior Doors Front & Back | 132 | 264,000 | Fence Replacement | 8 | 4,0 |
| | Install Global Observation/Camera Recording System | 1 Bldg | 22,614 | Improve Roof Ventilation | 8 | 8,0 |
| | Install Emergency Generator | 1 Bldg | 40,000 | Replace Gutters/Gutter Guards/ Downspouts/Splash Blocks | 8 | 40,0 |
| | Replace Underground Utilities | 143 | 500,000 | Porches: Paint/Replace Wood | 8 | 16,0 |
| | Unit Roofs & Community Center Roof | 41 Bldgs | 500,000 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 8 | 15,0 |
| | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 41 Bldgs | 35,000 | Upgrade Interior Lighting | 8 | 2, |
| | Upgrade Interior Lighting | 143 | 40,906 | Replace Gas Stoves | 8 | 3,3 |
| | Replace Gas Stoves | 143 | 60,346 | | | |
| | | | | | | |
| | S. Level of | Estimated Cost | \$1,462,866 | Subtotal of Estin | | \$88, |

| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2023 | ur 5 | | Work Statement for Year 5 FFY 2023 | | |
|-------------------------------------|-------------------------------------------------------------------------------------|------------------|----------------|-------------------------------------------------------------------------------------|-----------|---------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 2 | 145 Hirise Units | | AMP 2 | 210 II : | |
| Annual | Kennedy Plaza (OH12-5) | 32 Cottages | | Lakeview Plaza (OH12-10) | 210 Units | 1.25 |
| Statement | | *** . | 25,000 | PM Inspect Roof Top Safety Systems | 1 Bldg | 1,25 |
| | Replace Entry Door Hirise | Hirise | 25,000 | Add Smoking Shelter | 1 Bldg | 5,000 |
| | Inspect & Improve Hirise Exterior | Hirise | 110,000 | Replace Windows | 1 Bldg | 740,000 |
| | Alternative Energy Source: wind or solar power | Hirise | 500,000 | Add West Entrance Enclosure | 1 Bldg | 30,000 |
| | Add Smoking Shelter | Hirise/Cottages | 5,000 | Add/Upgrade Site Lighting | 1 Bldg | 1,760 |
| | Install Global Observation/Camera Recording System | 9 Bldgs | 70,000 | Alternative Energy Source: wind or solar power | 1 Bldg | 500,000 |
| | Replace Window Glass (70) | Hirise | 25,000 | | 1 Bldg | 70,000 |
| | Replace Underground Utilities Cottages | 32 | 450,000 | Replace Window Glass (60) | Hirise | 25,000 |
| | Install Gas Chillers/Duct Work Hirise | 1 Bldg | 400,000 | Install Gas Chillers/Duct Work | 1 Bldg | 400,000 |
| | Replace Air Handler | 1 Bldg | 150,000 | Abate ACM's Popcorn, Pipe Coverings, Flooring & Mastic | 1 Bldg | 1,000,000 |
| | Abate ACM's Popcorn, Pipe Coverings, Flooring & Mastic | 1 Bldg | 1,000,000 | Install A/C Covers | 210 | 31,500 |
| | Parking Lot Resurface/Seal & Stripe | Hirise/Cottages | 20,000 | Add/Upgrade Interior Lighting | 1 Bldg | 77,710 |
| | Maintenance area: Install Employee Bathroom/Shower | 1 Bldg | 30,000 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 1 Bldg | 35,000 |
| | Replace Cottage Boilers | 8 Bldgs | 42,000 | Inspect & Improve Building Exterior | 1 Bldg | 110,000 |
| | Install Building Intercom/Remote entry/video System | 1 Bldg | 150,000 | Install Building Intercom/Remote entry/video System | 1 Bldg | 150,000 |
| | Replace Windows Hirise | 1 Bldg | 500,000 | Stack Cleaning Improvements & Lateral Plumbing replacement | 1 Bldg | 50,000 |
| | Add/Upgrade Site Lighting | Hirise/Cottages | 46,001 | | | |
| | PM Inspect Roof Top Safety Systems | 1 Bldg | 1,250 | Subtotal of Estimated Cost | | \$3,227,220 |
| | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | Hirise/Cottages | 50,000 | AMP 2 | | , , , |
| | Install A/C Covers | Hirise/Cottages | 26,550 | 10 Scattered Sites (OH12-220) | 10 Units | |
| | Electrical Upgrade: Replace Panels, Add Circuits | Hirise/Cottages | 185,000 | Fence Repair/Replacement | 10 | 5,000 |
| | Add/Upgrade Interior Lighting | Hirise/Cottages | 51,330 | Improve Roof Ventilation | 10 | 10,000 |
| | Stack Cleaning Improvements & Lateral Plumbing replacement | Hirise | 50,000 | Porches: Paint/Replace Wood | 10 | 20,000 |
| | Cottages - replace tubs with walk-in showers or accesible tubs | 32 Cottages | 80,000 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 10 | 15,000 |
| | | | | Upgrade Interior Lighting | 10 | 2,900 |
| | Subtotal of | f Estimated Cost | \$3,967,131 | Subtotal of Estimated Cost | | \$52,900 |

| Wards Statement | | | | | | |
|-------------------------------------|-------------------------------------------------------------------------|----------------|----------------|-----------------------------------------------------------------------------------|-----------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Year FFY 2023 | . 5 | | Work Statement for Year 5 FFY 2023 | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 3 | - | | AMP 3 | | |
| Annual | Wilkes Villa (OH12-3) | 174 Units | | Riverview Plaza (OH12-6) | 180 Units | |
| Statement | | | | | | |
| | Entrance Doors/Porch Slabs | 174 | 216,000 | Alternative Energy Source: wind or solar power | 1 Bldg | 50,000 |
| | Upgrade Interior Lighting | 174 | 50,460 | Replace Toilets | 180 | 75,115 |
| | Replace Brick Thresholds | 174 | 60,000 | Replace Roof | 1 Bldg | 250,000 |
| | Replace Roofs | 174 | 400,000 | Upgrade Screens In Common Areas | 1 Bldg | 20,000 |
| | Replace Utility Cages | 24 Bldgs | 52,000 | Phase III Tanks & Controls | 1 Bldg | 60,000 |
| | Replace Gutters & Downspouts | 174 | 142,000 | Install Gas Chillers/Duct Work | 1 Bldg | 400,000 |
| | Replace Screen Doors | 174 | 88,000 | Replace Exterior & Common Area Doors/ADA Hardware | 1 Bldg | 30,000 |
| | Roof Inspection/Repair | 174 | 20,000 | Resurface Parking Lot Across From Riverview | | 200,000 |
| | Install Global Observation/Camera Recording System | 174 | 75,000 | Removal of ~80,000 sq. ft. of ACM's Popcorn, Pipe Coverings, Flooring & Mastic | 1 Bldg | 1,368,000 |
| | Install Emergency Generator | 1 Bldg | 65,000 | Replace Windows | 1 Bldg | 600,000 |
| | Sanitary Sewer Replacement in Existing Trenches | 174 | 2,500,000 | Plumbing Upgrade Angle Stops/Danfoss Valves | 1 Bldg | 50,000 |
| | Replace Hot Water Tanks | 172 | 172,000 | Install A/C Covers | 180 | 27,000 |
| | Resurface/Seal/Stripe Parking Lots & Side Streets | 174 | 300,000 | Replace Unit Floors | 180 | 1,500,000 |
| | Demolition (1485) | 174 | 1,000,000 | Replace Unit Entrance Doors/ADA Hardware | 180 | 171,000 |
| | Resident Relocation (1495.1) | 174 | 200,000 | Replace Unit Interior Doors | 180 | 180,000 |
| | Development Activities (1499) | 174 | 1,500,000 | Upgrade Interior Lighting | 1 Bldg | 40,721 |
| | Replace Gas Stoves | 174 | 73,428 | Upgrade Site Lighting | 1 Bldg | 3,655 |
| | | | | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 1 Bldg | 50,000 |
| | | | | Install Observation/camera recording System: All Floors | 1 Bldg | 75,200 |
| | | | | Replace A/C and sleeves in Units | 180 | 117,000 |
| | | | | Inspect & Repair Building Exterior | 1 Bldg | 110,000 |
| | | | | Add Smoking Shelter | 1 Bldg | 5,000 |
| | | | | Install Building Intercom/Remote entry/video System | 1 Bldg | 150,000 |
| | | | | Stack Cleaning Improvements & Lateral Plumbing replacement | 1 Bldg | 50,000 |
| | Subtotal of | Estimated Cost | \$6,913,888 | Subtotal of Estimated Cost | | \$5,582,691 |

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| Part II: | | | | | | |
|-------------------------------------|-------------------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2023 | Work Statement for Year 5 FFY 2023 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 3 | • | | AMP 3 | | |
| Annual | 14 Scattered Sites (OH12-320) | 14 Units | | 3 Scattered Sites (OH12-25) | 3 Units | 1 |
| Statement | | | | | | |
| | Fence Replacement | 14 | 7,000 | Replace Stoves | 3 | 1,350 |
| | Improve Roof Ventilation | 14 | 14,000 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 3 | 3,000 |
| | Replace Stoves | 14 | 6,300 | Upgrade Interior Lighting | 3 | 870 |
| | Porches: Paint/Replace Wood | 14 | 28,000 | | | |
| | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 14 | 10,000 | | | |
| | Upgrade Interior Lighting | 14 | 4,060 | | | |
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| | | f Estimated Cost | \$69,360 | Subtotal of Estimated Co | St | \$5,220 |
| | 2 Scattered Sites (OH12-22) | 2 Units | | | | i- |
| | Replace Stoves | 2 | 900 | | | |
| | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 2 | 2,000 | | | |
| | Upgrade Interior Lighting | 2 | 580 | | | |
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| | | | | Subtotal of Estimated Co | st | |
| | Subtotal of | f Estimated Cost | \$3,480 | | | \$ |

| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2023 | r 5 | | Work Statement for Year 5 FFY 2023 | | |
|-------------------------------------|----------------------------------------------------------------------------------------------------|----------------|----------------|-------------------------------------------------------------------------------------|----------|---------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 4 | 51 Hirise | | AMP 4 | | |
| Annual | John Frederick Oberlin Homes (OH12-4) | 2 Family | | Albright Terrace (OH12-11) | 50 Units | |
| Statement | Alternative Energy Source: wind or solar power | Hirise | 50,000 | Parking Lot Resurface/Seal/Stripe | 50 | 20,00 |
| | Modernize Community Room | Hirise | 15,000 | Add Smoking Shelter | 4 Bldgs | 5,00 |
| | Upgrade Interior Lighting | Hirise | 25,382 | Upgrade Community Room HVAC | 1 Bldg | 18,00 |
| | Add/Upgrade Site Lighting | Hirise | 4,402 | Upgrade Boiler Room/Energy Conservation | 50 | 325,000 |
| | Install Roll-in Showers | Hirise | 204,000 | Exteriors/Masonry improvements/Clean | 4 Bldgs | 75,000 |
| | Add Smoking Shelter | Hirise | 5,000 | Install Roll-in Showers | 50 Units | 200,00 |
| | Upgrade Laundry Rooms | Hirise | 40,000 | Replace Flooring Halls & Common Areas | 4 Bldgs | 35,000 |
| | Install A/C Covers | Hirise | 7,650 | | | |
| | Inspect & Repair Building Exterior | Hirise | 35,000 | Replace Kitchen Hoods | 50 Units | 12,00 |
| | Install Building Intercom/Remote entry/video System Stack Cleaning Improvements & Lateral Plumbing | Hirise | 75,000 | PM Inspect/Recoat Parking Deck & Steel | 50 Units | 100,00 |
| | replacement | Hirise | 25,000 | Install A/C Covers | 50 | 7,50 |
| | | | , | Replace Windows | 50 | 75,00 |
| | | | | Community Room/Kitchen Upgrade | 1 Bldg | 50,000 |
| | | | | Upgrade Interior Lighting | 50 Units | 15,033 |
| | | | | Add/Upgrade Site Lighting | 50 Units | 6,42 |
| | | | | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 50 Units | 10,00 |
| | Subtotal of | Estimated Cost | \$486,434 | Subtotal of Estimated Cost | | \$953,95 |
| | Southside Gardens (OH12-13/14) | 108 Units | Ψ100,131 | 18 Scattered Sites (OH12-420) | 1 | Ψ,553,75 |
| | Replace Entrance Steps Front & Back | 108 | 100,000 | Fence Replacement | 18 | 9,00 |
| | Install Global Observation/Camera Recording System | 108 | 50,000 | Improve Roof Ventilation | 18 | 18,00 |
| | Install Emergency Generator | 1 Bldg | 50,000 | Porches: Paint/Replace Wood | 18 | 36,000 |
| | Infrastructure Upgrade | 108 | 1,200,000 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 18 | 10,00 |
| | Replace Exhaust Fans | 108 | 50,400 | Upgrade Interior Lighting | 18 | 5,220 |
| | New Furnaces & Central A/C | 108 | 648,000 | | | |
| | Demolition (1485) | 108 | 1,000,000 | | | |
| | Relocation (1495.1) | 108 | 200,000 | | | |
| | Development Activities (1499) | 108 | 1,500,000 | | | |
| | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 108 | 50,000 | | | |
| | Upgrade Interior Lighting | 108 | 31,320 | | | I |

| Part II: | | | | | | |
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| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2023 | ur 5 | Work Statement for Year 5 FFY 2023 | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 4 | | | | | |
| Annual | 25 Scattered Sites (OH12-021) | 25 Units | | | | |
| Statement | | | | | | |
| | Fence Replacement | 25 | 12,500 | | | |
| | Improvements to Units Settling | 25 | 75,000 | | | |
| | Upgrade Interior Lighting | 25 | 7,250 | | | |
| | Porches: Paint/Replace Wood | 25 | 50,000 | | | |
| | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 25 | 12,000 | | | |
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| | | | | Subtotal of Estimated Co | st | |
| | Subtotal of | f Estimated Cost | \$156,750 | | | \$0 |
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| | Subtotal of | f Estimated Cost | \$0 | Subtotal of Estimated Co | st | \$0 |

| Part II: | | | Ī | | | | |
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| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2023 | ur 5 | | Work Statement for Year 5 FFY 2023 | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | |
| See | AMP 5 | • | | | | | |
| Annual | LMHA Oberlin Homes (OH12-27) | 51 Units | | | | | |
| Statement | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement | 51 | 102,000 | | | | |
| | Landscaping Improvements | 51 | 76,500 | | | | |
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| | Subtotal of | Subtotal of Estimated Cost | | Subtotal of Estimated Cost \$178,500 | | | |
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| | Subtotal of | f Estimated Cost | \$0 | Subtotal of Estimated Cos | l | \$0 | |

| Part III: | | | | | | |
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| Work Statement for Year 1 FFY | Work Statement for Yea FFY 2020 | Work Statement for Year 3 FFY 2021 | | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | | , | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
| | 1406 Operations | | 543,108 | 1406 Operations | | 400,000 |
| | | | | | | |
| | 1408 Management Improvements | | 80,000 | 1408 Management Improvements | | 80,000 |
| | | | | | | |
| | 1410 Administrative Costs | | 217,243 | 1410 Administrative Costs | | 268,756 |
| | | | | | | |
| | 1430 Fees and Costs | | 152,084 | 1430 Fees and Costs | | 124,000 |
| | | | | | | |
| | 1501 Collaterization of Debt Service Paid by LMHA | | | 1501 Collaterization of Debt Service Paid by LMHA | | 500,000 |
| | | | | | | |
| | 1499 Development Activities | | | | | |
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| | | | 1 | Subtotal of Estimated Co. | | |
| | 0.11 | f Estimated Cost | \$992,435 | Subtotal of Estimated Co. | S L | \$1,372,75 |

| Part III: | | | | | | |
|---------------------------------------------|-------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 1 FFY 2019 | Work Statement for Yea FFY 2022 | Work Statement for Year 5 FFY 2023 | | | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | , , , | Quantity | Estimated Cost | | Quantity | Estimated Cost |
| Annual | | | | | | |
| Statement | | | | | | |
| | 1406 Operations | | 400,000 | 1406 Operations | | 400,000 |
| | 1408 Management Improvements | | 80,000 | 1408 Management Improvements | | 80,000 |
| | 1410 Administrative Costs | | 268,756 | 1410 Administrative Costs | | 268,756 |
| | 1430 Fees and Costs | | 124,000 | 1430 Fees and Costs | | 124,000 |
| | 1501 Collaterization of Debt Service Paid by LMHA | | 500,000 | 1501 Collaterization of Debt Service Paid by LMHA | | 500,000 |
| | | | | 1485 Demolition | | 2,000,000 |
| | | | | 1495.1 Relocation | | 400,000 |
| | | | | 1499 Development Activities | | 3,000,000 |
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| | | f Estimated Cos | t \$1,372,756 | Subtotal of Estimated Co | ost | \$6,772,750 |

____ 31 of 31 ____

| for Year 1 | Work Statement for Yea | r 6 | | Work Statement for Yea | r 6 | |
|------------|-------------------------------------------------------------------------|-----------|----------------|-----------------------------------------------------------------------------------|-------------|----------------|
| FFY | FFY 2024 | | | FFY 2024 | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 1 | , | | AMP 1 | | |
| Annual | Leavitt Homes (OH12-1) | 198 Units | | Westgate (OH12-12) | 12 Units | |
| Statement | | | | | | |
| | Replace Sanitary Sewers | 61 Bldgs | 450,000 | Flooring-Units, Hallways, Stairs; replace carpet wit VCT; rubber treads on stairs | h 1 Bldg | 24,000 |
| | Electrical Upgrade: add circuits in kitchen & LR | 198 | 594,000 | Electrical Upgrade | 12 | 3,000 |
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| | Subtotal of Estimated Cost \$1,044,00 | | \$1,044,000 | Subtotal of Estimated Cost | | \$27,000 |
| | Westview Terrace (OH12-2) | 143 Units | . , , | 8 Scattered Sites (OH12-120) | 8 Units | . / |
| | Replace Interior Doors | 143 | 200,000 | | | |
| | Electric Upgrade: add circuits in kitchen & LR | 143 | 429,000 | | | |
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| for Year 1 | Work Statement for Y | ear 5 | | Work Statement for Year 5 | | | |
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| FFY | FFY 2024 | | | FFY 2024 | | | |
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos | |
| See | AMP 2 | 145 Hirise Units | | AMP 2 | | | |
| Annual | Kennedy Plaza (OH12-5) | 32 Cottages | ĺ | Lakeview Plaza (OH12-10) | 210 Units | 1 | |
| Statement | | | | | | | |
| | Upgrade Laundry Rooms Highrise & Cottages | 10 Rooms | 30,000 | Plumbing/Kitchen/Bath Upgrade | 210 | 700,00 | |
| | Electrical Upgrade: replace panels, add circuits | 145 & 32 Units | 442,500 | Upgrade Exterior Underground Wiring | 1 Bldg. | 110,00 | |
| | | | | Electrical Upgrade: replace panels, add circuits | 210 | 525,00 | |
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| | | | | Subtotal of Es | stimated Cost | \$1,335,0 | |
| | | | | AMP 2 | | . , , , | |
| | | | | 10 Scattered Sites (OH12-220) | 10 Units | | |
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| | Subtotal | of Estimated Cost | \$472,500 | Subtotal of Es | timated Cost | | |

| for Year 1 FFY | Work Statement for Year FFY 2024 | 5 | | Work Statement for Year 5 FFY 2024 | | |
|-------------------|---------------------------------------------------------------------------------------------|----------------|--------------------------------------------------|-------------------------------------------------------------------------|-------------|---------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos |
| See | AMP 3 | - | | AMP 3 | | |
| Annual | Wilkes Villa (OH12-3) | 174 Units | | Riverview Plaza (OH12-6) | 180 Units | |
| Statement | | | | | | |
| | Replace Interior Doors | 174 | 174,000 | Electrical Upgrade: replace panels, add circuits | 180 | 20,00 |
| | Kitchen Renovations: replace cabinets/countertops | 174 | 350,000 | | | |
| | Electrical Upgrade: replace breaker panels, exterior breakers, add circuit for Kit, LR, A/C | 174 | 522,000 | | | |
| | Replace Tub Surrounds (Phase 2) | 55 | 75,000 | | | |
| | Bath & Plumbing Renovations | 174 | 415,000 | | | |
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| | Subtotal of | Estimated Cost | \$1,536,000 | Subtotal of Est | imated Cost | \$20,0 |

| for Year 1 FFY | Work Statement for Yea FFY 2024 | ar 5 | | Work Statement for Year 5 FFY 2024 | | |
|-------------------|-------------------------------------------------------------------------|------------------|----------------|-------------------------------------------------------------------------|---------------|--------------|
| 2019 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Co |
| See | AMP 3 | | | AMP 3 | | |
| Annual | 14 Scattered Sites (OH12-320) | 14 Units | | 3 Scattered Sites (OH12-25) | 3 Units | |
| Statement | | | | | | |
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| | Subtotal o | f Estimated Cost | \$0 | Subtotal of E | stimated Cost | t. |
| | 2 Scattered Sites (OH12-22) | 2 Units | | | | |
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| | Subtotal or | f Estimated Cost | \$0 | Subtotal of E | stimated Cost | - |

| for Year 1 | Work Statement for Yea | r 5 | | Work Statement for Year | 5 | | |
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| FFY | FFY 2024 | | | FFY 2024 | | | |
| 2019 | Development Number/Name | | | Development Number/Name | | | |
| | General Description of Major Work Categories | Quantity | Estimated Cost | General Description of Major Work Categories | Quantity | Estimated Cos | |
| See | AMP 4 | 51 Hirise | | AMP 4 | | | |
| Annual | John Frederick Oberlin Homes (OH12-4) | 2 Family | | Albright Terrace (OH12-11) | 50 Units | | |
| Statement | | | | | | | |
| | Replace Interior Doors | 51 | 51,000 | Kitchen/Bath Rehab | 50 | 100,00 | |
| | Electrical Upgrade Hirise: replace panels, add circuits | 51 | 127,500 | | | | |
| | Replace Flooring Hirise | 1 Bldg | 50,000 | | | | |
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| | | Estimated Cost | \$228,500 | | | \$100,0 | |
| | Southside Gardens (OH12-13/14) | 108 Units | | 18 Scattered Sites (OH12-420) | | | |
| | Flooring/Kitchen Rehab I | 108 | 700,000 | | | | |
| | Re-roof | 48 Bldgs | 200,000 | | | | |
| | Electrical Upgrade: replace panels, add circuits | 108 | 324,000 | | | | |
| | Lead Abatement | 48 Bldgs | 100,000 | | | | |
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| Part II: Suppo | orting Pages – Physical Needs Work Stateme | nt(s) | | | | |
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| Work Statement for Year 1 FFY | Work Statement for Year 5 FFY 2024 | | | Work Statement for Year 5 FFY 2024 | | |
| 2018 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 4 | - | | | | |
| Annual | 25 Scattered Sites (OH12-021) | 25 Units | | | | |
| Statement | | | | | | |
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| for Year 1 | Work Statement for Year 5 | | | Work Statement for Year 5 | | | |
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| FFY | FFY 2024 | | | FFY 2024 | | | |
| 2018 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cos | |
| See | AMP 5 | <u></u> | | | Cara a sy | | |
| Annual | LMHA Oberlin Homes (OH12-27) | 51 Units | | | | | |
| Statement | | | | | | | |
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