

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 10/31/2023

Approved By: MURRAY, BRIAN

Part I: Summary						
PHA Name : Lorain Metropolitan Housing Authority			Locality (City/County & State)			
PHA Number: OH012			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	WILKES-VILLA (OH012000003)	\$1,753,919.00	\$342,469.00	\$414,286.00	\$464,388.00	\$591,129.00
	LEAVITT HOMES (OH012000001)	\$806,910.00	\$568,453.00	\$767,453.00	\$1,507,637.00	\$1,275,100.00
	LAKEVIEW PLAZA (OH012000002)	\$4,036,552.00	\$3,055,157.00	\$2,959,841.00	\$1,056,580.00	\$984,611.00
	OBERLIN HOMES (OH012000004)	\$833,434.00	\$719,676.00	\$771,426.00	\$1,559,157.00	\$1,735,300.00
	OBERLIN HOMES LIHTC (OH012000005)	\$30,869.00	\$38,245.00	\$24,245.00	\$294,738.00	\$15,000.00
	AUTHORITY-WIDE		\$150,000.00	\$62,749.00	\$117,500.00	\$344,860.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	WILKES-VILLA (OH012000003)			\$1,753,919.00
ID0046	Development Activities: AMP 3/OH12-03 Wilkes Villa, to include grant writing, predevelopment, and planning costs(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Development Activities: AMP 3/OH12-03 Wilkes Villa, to include grant writing, predevelopment, and planning costs		\$1,000.00
ID0073	Replace Windows AMP 3/OH 12-3 Wilkes Villa 174 units(Dwelling Unit-Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs)	Replace Windows AMP 3/OH 12-3 Wilkes Villa 174 units		\$1,000.00
ID0486	Transfer to Operations AMP 3 373 units(Operations (1406))	Transfer to Operations AMP 3 373 units		\$20,000.00
ID0688	Replace Refrigerators-AMP 3/OH12-6 Riverview Plaza 180 units(Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators-AMP 3/OH12-6 Riverview Plaza 180 units		\$1,000.00
ID0737	Replace plumbing stacks/drains/laterals - AMP 3/OH12-06 Riverview Plaza 180 units(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs)	Replace plumbing stacks/drains/laterals - AMP 3/OH12-06 Riverview Plaza 180 units		\$25,000.00
ID0977	UPGRADE EXISTING RELIABLE CONTROLLER (BAS) TO CONTROL ENTIRE CENTRAL HEATING PLANT / RECOMENDED IN THE 2023 PNA +/- Boiler Controllers / RIVERVIEW AMP3(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	UPGRADE EXISTING RELIABLE CONTROLLER (BAS) TO CONTROL ENTIRE CENTRAL HEATING PLANT (EXISTING HEATING PLANT CONTROLLER) / RECOMENDED IN THE 2023 PNA +/- Boiler Controllers / NOTE: THIS NEEDS TO BE DONE THIS YEAR BECAUSE THE EXISTING BOILER RM CONTROLLER HAS BEEN EXPERIENCING PROBLEMS. ALSO TIE IN TWO AHU'S/RIVERVIEW/ AMP 3		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1082	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / RIVERVIEW PLAZA / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / RIVERVIEW PLAZA / AMP 3		\$471,500.00
ID1094	UPDATE / MODERNIZE BATHROOMS -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHAUST FANS & HUMIDISTATS/ 2023 PNA RECOMMENDATION / WILKES / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	UPDATE / MODERNIZE BATHROOMS -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHAUST FANS & HUMIDISTATS/ 2023 PNA RECOMMENDATION / WILKES / AMP 3		\$72,000.00
ID1105	REPLACE UNDERGROUND STORM SEWER PIPING / WILKES / AMP 3(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs)	REPLACE UNDERGROUND STORM SEWER PIPING / WILKES / AMP 3		\$60,500.00
ID1106	REPLACE UNDERGROUND STORM SEWER LINES / RECOMMENDED IN 2023 PNA REPORT / RIVERVIEW AMP 3 (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	REPLACE UNDERGROUND STORM SEWER LINES / RECOMMENDED IN 2023 PNA REPORT / RIVERVIEW AMP 3		\$30,500.00
ID0482	CFP Management Fee AMP 3 373 units(Administration (1410)-Other)	CFP Management Fee AMP 3 373 units		\$126,919.00
ID0953	FILTER FEEDER FOR WATER TREATMENT INSTALL RIVERVIEW PLAZA/ AMP 3(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	FILTER FEEDER FOR WATER TREATMENT INSTALL RIVERVIEW PLAZA/ AMP 3		\$4,500.00
ID0955	HOT WATER HEATING PUMPS & CITY WATER BOOSTER PUMPS & REPLACE EXISTING MOTOR CONTROLS WITH VFD'S RIVERVIEW / AMP 3(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	HOT WATER HEATING PUMPS & CITY WATER BOOSTER PUMPS & REPLACE EXISTING MOTOR CONTROLS WITH VFD'S RIVERVIEW / AMP 3		\$100,000.00

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Work Statement for Year		1	2023		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0960	PANIC BARS ON STAIRWELL DOORS / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT DUE TO ELDERLY POPULATION / RIVERVIEW AMP 3(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	PANIC BARS ON STAIRWELL DOORS / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT DUE TO ELDERLY POPULATION / RIVERVIEW AMP 3			\$20,000.00
ID0967	REPLACE A PORTION OF THE CEILING MOUNTED SMOKE DETECTORS / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT DUE TO ELDERLY POPULATION / RIVERVIEW AMP 3 (Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Interior (1480)-Other)	REPLACE A PORTION OF THE CEILING MOUNTED SMOKE DETECTORS / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT DUE TO ELDERLY POPULATION / RIVERVIEW AMP 3			\$15,000.00
ID0969	EXIT LIGHTS REPLACEMENT / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT / RIVERVIEW AMP 3 (Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	EXIT LIGHTS REPLACEMENT / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT / RIVERVIEW AMP 3			\$10,000.00
ID0970	HEATING & HOT WATER PIPING REPLACEMENT / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT DUE TO ELDERLY POPULATION / RIVERVIEW AMP 3 (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing)	HEATING & HOT WATER PIPING REPLACEMENT / RECOMMENDED IMMEDIATELY IN 2023 PNA REPORT DUE TO ELDERLY POPULATION / RIVERVIEW AMP 3			\$500,000.00
ID0980	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) (26 DOORS)/ RIVERVIEW/ AMP 3(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) (26 DOORS)/ RIVERVIEW/ AMP 3			\$30,000.00
ID1095	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / WILKES VILLA / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-LEAVITT HOMES (OH012000001)	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / WILKES VILLA / AMP 3			\$240,000.00
					\$806,910.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0048	Site Work: Storm sewer replacement, catch basins, and swale grading in existing trenches, Resurfacing disturbed pavement; AMP 1/OH12-1 Property Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Work: Storm sewer replacement, catch basins, and swale grading in existing trenches, Resurfacing disturbed pavement; AMP 1/OH12-1 Property Wide		\$125,000.00
ID0062	Site Work: Storm sewer replacement, catch basins, and swale grading in existing trenches, Resurfacing disturbed pavement; - AMP 1/OH12-2 Westview Terrace - entire property(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Work: Storm sewer replacement, catch basins, and swale grading in existing trenches, Resurfacing disturbed pavement; - AMP 1/OH12-2 Westview Terrace - entire property		\$141,000.00
ID0713	Transfer to Operations AMP 1 361 units(Operations (1406))	Transfer to Operations AMP1 361 units		\$20,000.00
ID0957	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY CONCERNS THAT CAUSE MOLD & MILDEW ISSUES / SCATTERED SITES / AMP 1(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY CONCERNS THAT CAUSE MOLD & MILDEW ISSUES / SCATTERED SITES / AMP 1		\$4,000.00
ID1104	Replace Underground STORM SEWER PIPING / 2023 PNA RECOMMENDATION / AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	Replace Underground STORM SEWER PIPING / 2023 PNA RECOMMENDATION / AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building		\$150,000.00
ID0234	Replace Exterior Doors Front & Back AMP 2/OH012-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Exterior Doors Front & Back AMP 2/OH012-2 Westview Terrace 143 units		\$172,600.00
ID0480	CFP Management Fee AMP 1 361 units(Administration (1410)-Other)	CFP Management Fee AMP 1 361 units		\$122,810.00

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Work Statement for Year				
1	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0115	Exterior & Interior Doors Replacement AMP 1/OH12-2; Westview Terrace(Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors,Contract Administration (1480)-Other Fees and Costs)	Exterior & Interior Doors Replacement AMP 1/OH12-2; Westview Terrace		\$71,500.00
	LAKEVIEW PLAZA (OH012000002)			\$4,036,552.00
ID0134	Floor Covering Replacement - Units & Hallways AMP 2/OH12-10 Lakeview Plaza 209 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Floor Covering Replacement - Units & Hallways AMP 2/OH12-10 Lakeview Plaza 209 units		\$210,000.00
ID0274	Inspect Roof Top Safety Systems AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Roofs)	Inspect Roof Top Safety Systems AMP 2/OH12-5 Kennedy Plaza 1 bldg		\$2,500.00
ID0279	Inspect Roof Top Safety Systems AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Roofs)	Inspect Roof Top Safety Systems AMP 2/OH12-10 Lakeview Plaza 1 bldg		\$2,500.00
ID0485	Transfer to Operations AMP 2 396 units(Operations (1406))	Transfer to Operations AMP 2 396 units		\$20,000.00
ID0689	Replace Refrigerators-AMP 2/OH12-5 Kennedy Plaza 177 units(Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators-AMP 2/OH12-5 Kennedy Plaza 177 units		\$1,000.00

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Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0690	Replace Refrigerators-AMP 2/OH12-10 Lakeview Plaza 210 units(Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators-AMP 2/OH12-10 Lakeview Plaza 210 units		\$1,000.00
ID0946	504 Compliance Conversion: Combine Efficiencies into Accessible One Bedroom Accessible Units AMP 2/OH12-5 Kennedy Plaza 1 bldg (unit quantities TBD)(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	504 Compliance Conversion: Combine Efficiencies into Accessible One Bedroom Accessible Units AMP 2/OH12-5 Kennedy Plaza 1 bldg (unit quantities TBD)		\$532,382.00
ID0956	HOT WATER HEATING SYSTEM REPLACEMENT / BAD HEAT EXCHANGER + 2023 PNA RECOMMENDATION LAKEVIEW /AMP 2 (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HOT WATER HEATING SYSTEM REPLACEMENT / BAD HEAT EXCHANGER + 2023 PNA RECOMMENDATION LAKEVIEW /AMP 2		\$32,500.00
ID0966	REINSULATE HYDRONIC HEAT PIPING & SEAL BETWEEN UNIT PIPE CHASE LAKEVIEW PLAZA/AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	REINSULATE HYDRONIC HEAT PIPING & SEAL BETWEEN UNIT PIPE CHASE LAKEVIEW PLAZA/AMP 2		\$55,000.00
ID0971	HEATING CONTROL VALVES & AIR ELIMINATORS REPLACEMENT THROUGHOUT BUILDING LAKEVIEW / AMP2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	HEATING CONTROL VALVES & AIR ELIMINATORS REPLACEMENT THROUGHOUT BUILDING LAKEVIEW / AMP2		\$25,000.00
ID0983	TOILETS REPLACEMENT WITH ELONGATED JET STYLE Niagara Stealth .8 Gpf elongated toilets Hd part# 245812 ANTI CLOG TOILETS / KENNEDY / AMP 2(Non-Dwelling Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Common Area Bathrooms)	TOILETS REPLACEMENT WITH ELONGATED JET STYLE Niagara Stealth .8 Gpf elongated toilets Hd part# 245812 ANTI CLOG TOILETS / KENNEDY / AMP 2		\$22,500.00

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Work Statement for Year				
1		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1107	Replace Underground STORM SEWER PIPING AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	Replace Underground STORM SEWER PIPING AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages		\$37,500.00
ID0125	Replace Flooring Units & Hallways AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Replace Flooring Units & Hallways AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors		\$200,000.00
ID0135	504 Compliance Conversion: Combine Efficiencies into Accessible One Bedroom Accessible Units AMP 2/OH12-10 Lakeview Plaza 1 bldg (unit quantities TBD)(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine))	504 Compliance Conversion: Combine Efficiencies into Accessible One Bedroom Accessible Units AMP 2/OH12-10 Lakeview Plaza 1 bldg (unit quantities TBD)		\$236,750.00
ID0481	CFP Management Fee AMP 2 396 units(Administration (1410)-Other)	CFP Management Fee AMP 2 396 units		\$134,748.00
ID0830	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 2/OH12-5 Kennedy Plaza 177 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 2/OH12-5 Kennedy Plaza 177 units		\$7,600.00
ID0945	Construct Bed Bug Treatment unit utilizing existing office Amp 2/OH12-10 Lakeview Plaza 1 Bldg (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Construct Bed Bug Treatment unit utilizing existing office Amp 2/OH12-10 Lakeview Plaza 1 Bldg		\$291,678.00

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Work Statement for Year		1	2023		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0947	BOILER COMBUSTION AIR INTAKE & EXHAUST RECONFIGURE TO PREVENT SHUT DOWN KENNEDY PLAZA/AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER COMBUSTION AIR INTAKE & EXHAUST RECONFIGURE TO PREVENT SHUT DOWN KENNEDY PLAZA/AMP 2			\$92,080.00
ID0948	BOILER COMBUSTION AIR INTAKE & EXHAUST RECONFIGURE TO PREVENT SHUT DOWN LAKEVIEW PLAZA/AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER COMBUSTION AIR INTAKE & EXHAUST RECONFIGURE TO PREVENT SHUT DOWN LAKEVIEW PLAZA/AMP 2			\$63,941.00
ID0950	EVALUATE AND INSTALL EMERGENCY POWER TO ALL COTTAGE BOILER ROOMS / KENNEDY COTTAGES / AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	EVALUATE AND INSTALL EMERGENCY POWER TO ALL COTTAGE BOILER ROOMS / KENNEDY COTTAGES / AMP 2			\$81,665.00
ID0961	MODERNIZE SIDING ON KENNEDY COTTAGES / AMP2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Siding)	MODERNIZE SIDING ON KENNEDY COTTAGES / AMP2			\$30,000.00
ID0962	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 2/ Kennedy Plaza units & common areas(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 2/ Kennedy Plaza units & common areas			\$120,000.00
ID0963	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 2/ Lakeview Plaza units & common areas(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 2/ Lakeview Plaza units & common areas			\$200,000.00
ID0972	REPLACE HYDRONIC HEATING BOILERS AT LAKEVIEW PLAZA/ LAKEVIEW PLAZA / AMP4(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REPLACE HYDRONIC HEATING BOILERS AT LAKEVIEW PLAZA/ LAKEVIEW PLAZA / AMP4			\$400,000.00

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Work Statement for Year		1	2023	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0973	REPLACE INOPERATIVE MAKE UP AIR & EXHAUST SYSTEM / ASSESS IF AN INTAKE AIR DEHUMIDIFIER WOULD BE PRACTICABLE / KENNEDY PLAZA/AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	REPLACE INOPERATIVE MAKE UP AIR & EXHAUST SYSTEM / ASSESS IF AN INTAKE AIR DEHUMIDIFIER WOULD BE PRACTICABLE / KENNEDY PLAZA/AMP 2		\$400,000.00
ID0974	REPLACE NINE LAUNDRY RM FLOORS, MAKE CEILING & WALL REPAIRS, EXHAUST REPAIRS, PAINT & MISC PLUMBING REPAIRS / KENNEDY / AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	REPLACE NINE LAUNDRY RM FLOORS, MAKE CEILING & WALL REPAIRS, EXHAUST REPAIRS, PAINT & MISC PLUMBING REPAIRS / KENNEDY / AMP 2		\$30,000.00
ID0975	REPLACE OBSOLETE HEATING PLANT CONTROLLER (BAS/EMS) / 2023 PNA RECOMMENDATION / KENNEDY / AMP 2(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other)	REPLACE OBSOLETE HEATING PLANT CONTROLLER (BAS/EMS) / 2023 PNA RECOMMENDATION / KENNEDY / AMP 2		\$11,000.00
ID0976	REPLACE OBSOLETE HEATING PLANT CONTROLLER (BAS/EMS) / 2023 PNA RECOMMENDATION / LAKEVIEW / AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	REPLACE OBSOLETE HEATING PLANT CONTROLLER (BAS/EMS) / 2023 PNA RECOMMENDATION / LAKEVIEW / AMP 2		\$20,000.00
ID0978	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) (20 DOORS)/ KENNEDY/ AMP 2(Non-Dwelling Interior (1480)-Doors,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other)	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) (20 DOORS)/ KENNEDY/ AMP 2		\$30,000.00
ID0979	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) (24 DOORS)/ LAKEVIEW/ AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) (24 DOORS)/ LAKEVIEW/ AMP 2		\$30,000.00
ID1101	Replace Underground ELECTRIC POWER SUPPLIES / AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground ELECTRIC POWER SUPPLIES / AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages		\$300,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1112	REPLACE ASPHALT ROOF WITH NEWER ROOFING SYSTEM / KENNEDY PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Roofs)	REPLACE ASPHALT ROOF WITH NEWER ROOFING SYSTEM / KENNEDY PLAZA / AMP 2		\$400,000.00
ID1113	Replace Perimeter Fencing OH012-005 Kennedy Plaza - Amp 2(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing)	Replace Perimeter Fencing OH012-005 Kennedy Plaza - Amp 2		\$15,208.00
	OBERLIN HOMES (OH012000004)			\$833,434.00
ID0192	Replace flooring AMP 4/OH12-13/14 Southside Gardens 108 units(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace flooring AMP 4/OH12-13/14 Southside Gardens 108 units		\$20,000.00
ID0196	Replace furnaces AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Replace furnaces AMP 4/OH12-13/14 Southside Gardens 108 units		\$50,000.00
ID0200	Storm water Drainage improvements using Existing Trench/Grading/Tie in Downspouts AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Site Work (1480)-Storm Drainage)	Storm water Drainage improvements using Existing Trench/Grading/Tie in Downspouts AMP 4/OH12-13/14 Southside Gardens 50 bldgs		\$25,000.00
ID0438	Development Activities: AMP 4/OH12-13/14 Southside Gardens, to include grant writing, predevelopment, and planning costs(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other)	Development Activities: AMP 4/OH12-13/14 Southside Gardens, to include grant writing, predevelopment, and planning costs		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0487	Transfer to Operations AMP 4 254 units(Operations (1406))	Transfer to Operations AMP 4 254 units		\$20,000.00
ID0940	Demolition AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit - Demolition (1480))	Demolition AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan		\$100,000.00
ID0959	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY CONCERNS THAT CAUSE MOLD & MILDEW ISSUES / PAGODA'S SCATTERED SITES / AMP 4(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY CONCERNS THAT CAUSE MOLD & MILDEW ISSUES / PAGODA'S SCATTERED SITES / AMP 4		\$1,000.00
ID1109	REPLACE UNDERGROUND STORM SEWER PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	REPLACE UNDERGROUND STORM SEWER PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4		\$150,000.00
ID0184	Replace Refrigerators: Energy Efficient AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators: Energy Efficient AMP 4/OH12-11 Albright Terrace 50 units		\$30,000.00
ID0483	CFP Management Fee AMP 4 254 units(Administration (1410)-Other)	CFP Management Fee AMP 4 254 units		\$87,434.00
ID0949	BOILER COMBUSTION AIR INTAKE & EXHAUST RECONFIGURE TO PREVENT SHUT DOWN JFO HI-RISE /AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER COMBUSTION AIR INTAKE & EXHAUST RECONFIGURE TO PREVENT SHUT DOWN JFO HI-RISE/AMP 4		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0964	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 4/ JF Oberlin Hi-Rise units & common areas(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 4/ JF Oberlin Hi-Rise units & common areas		\$100,000.00
ID0965	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 4/ Albright Terrace units & common areas(Non-Dwelling Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing Upgrade 1/4 Turn Angle Stops & No Burst connection Hoses/Danfoss (BASEBORD CONTROL VALVES) Valves AMP 4/ Albright Terrace units & common areas		\$75,000.00
ID0981	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) / JF OBERLIN HI-RISE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) / JF OBERLIN HI-RISE / AMP 4		\$30,000.00
ID0982	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) / ALBRIGHT TERRACE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Doors)	REPLACE REGULAR STAIRWELL DOORS WITH FIRE DOORS (NEW NSPIRE 24 HOUR REQUIREMENT) / ALBRIGHT TERRACE / AMP 4		\$25,000.00
	OBERLIN HOMES LIHTC (OH012000005)			\$30,869.00
ID0691	Replace Refrigerators-AMP 5/LMHA Oberlin Homes LIHTC 51 units(Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators-AMP 5/LMHA Oberlin Homes LIHTC 51 units		\$1,000.00
ID0958	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY CONCERNS THAT CAUSE MOLD & MILDEW ISSUES / ALL PAGODA'S SCATTERED SITES / AMP 5 - LIHTC(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY CONCERNS THAT CAUSE MOLD & MILDEW ISSUES / ALL PAGODA'S SCATTERED SITES / AMP 5 - LIHTC		\$12,500.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	OBERLIN HOMES (OH012000004)			\$719,676.00
ID0022	Replace Fire Alarm System & smoke/CO detectors AMP 4/OH12-4 JF Oberlin Homes 3 bldgs-53 units(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	Replace Fire Alarm System AMP 4/OH12-4 - JF Oberlin Homes 3 bldgs;53 units		\$150,000.00
ID0082	Replace Interior Doors AMP 4/OH12-13/14 Southside Gardens 108 units(Dwelling Unit-Interior (1480)-Interior Doors,Contract Administration (1480)-Other Fees and Costs)	Replace Interior Doors AMP 4/OH12-13/14 Southside Gardens 108 units		\$50,000.00
ID0084	Plumbing Stack Replacement AMP 4/OH12-13/14 Southside Gardens 108 Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing Stack Replacement AMP 4/OH12-13/14 Southside Gardens 108 Units		\$27,000.00
ID0173	Replace Hallway Handrails AMP 4/OH12-4 JFO 5 floors(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other)	Replace Hallway Handrails AMP 4/OH12-4 JFO 5 floors		\$12,500.00
ID0174	Upgrade Interior Common Areas AMP 4/OH12-4 JFO 5 floors(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms)	Upgrade Interior Common Areas AMP 4/OH12-4 JFO 5 floors		\$15,000.00
ID0176	Site Improvements: Grading, Resurface Pavement, Drainage in Existing Trench AMP 4/OH12-4 JFO Property Wide(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Resurface Pavement, Drainage in Existing Trench AMP 4/OH12-4 JFO Property Wide		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0178	Replace Refrigerators- AMP 4/OH12-13/14 Southside Gardens 111 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators- AMP 4/OH12-13/14 Southside Gardens 111 units		\$1,000.00
ID0179	Replace Unit Entry Doors AMP 4/OH12-4 JFO 51 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Unit Entry Doors AMP 4/OH12-4 JFO 51 units		\$51,000.00
ID0181	Kitchen Modernization AMP 4/OH12-4 JFO 51 units(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Kitchen Modernization AMP 4/OH12-4 JFO 51 units		\$51,000.00
ID0182	AMP Office/Maintenance Shop Modernization Kitchen Modernization AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	AMP Office/Maintenance Shop Modernization Kitchen Modernization AMP 4/OH12-4 JFO 1 bldg		\$4,500.00
ID0188	Kitchen modernization AMP 4/OH12-13/14 Southside Gardens 108 of 111 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	Kitchen modernization AMP 4/OH12-13/14 Southside Gardens 108 of 111 units		\$50,000.00
ID0190	Exterior Upgrades: Replace siding AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)	Exterior Upgrades: Replace siding AMP 4/OH12-13/14 Southside Gardens 50 bldgs		\$25,000.00
ID0199	Bathroom modernization AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bathroom modernization AMP 4/OH12-13/14 Southside Gardens 108 units		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0202	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing)	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH12-420; 18 scattered site units		\$27,000.00
ID0206	Exterior/Interior Door Replacement AMP 4/OH 12-420; 18 scattered site units(Non-Dwelling Exterior (1480)-Doors,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	Exterior/Interior Door Replacement AMP 4/OH 12-420; 18 scattered site units		\$9,000.00
ID0210	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-420; 18 scattered site units		\$9,000.00
ID0217	Exterior Repairs: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing)	Exterior Repairs: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH 12-21; 25 scattered site units		\$37,500.00
ID0587	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-21; 25 scattered site units		\$12,500.00
ID0703	CFP Management Fee AMP 4 254 units(Administration (1410)-Other)	CFP Management Fee AMP 4 254 units		\$66,676.00
ID0715	Transfer to Operations AMP 4 254 units(Operations (1406))	Transfer to Operations AMP 4 254 units		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1021	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-420 / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-420 / AMP 4		\$15,000.00
ID1022	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-021 / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-021 / AMP 4		\$25,000.00
ID1027	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-420 / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-420 / AMP 4		\$4,000.00
ID1028	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-021 / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-021 / AMP 4		\$5,000.00
ID1053	WATER HEATER REPLACEMENT / OH12-420 SCATTERED SITES / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / OH12-420 SCATTERED SITES / AMP 4		\$1,000.00
ID1054	WATER HEATER REPLACEMENT / OH12-021 SCATTERED SITES / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / OH12-021 SCATTERED SITES / AMP 4		\$1,000.00
	LAKEVIEW PLAZA (OH012000002)			\$3,055,157.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0050	Fire Alarm System Upgrade AMP 2/OH12-5 Kennedy Plaza; 1 bldg, 143 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Fire Alarm System Upgrade AMP 2/OH12-5 Kennedy Plaza; 1 bldg, 143 units (incl A/E & construction observation)		\$185,900.00
ID0140	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 2/OH12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing)	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 2/OH12-220; 10 scattered site units		\$15,000.00
ID0143	Exterior & Interior Door Replacement AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors)	Exterior & Interior Door Replacement AMP 2/OH 12-220; 10 scattered site units		\$5,000.00
ID0149	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 2/OH 12-220; 10 scattered site units		\$10,000.00
ID0696	Kitchen Modernization AMP 2/OH12-5 Kennedy Plaza 177 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Common Area Kitchens)	Kitchen Modernization AMP 2/OH12-5 Kennedy Plaza 177 units		\$177,000.00
ID0697	Kitchen Modernization AMP 2/OH12-5 Lakeview Plaza 210 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Common Area Kitchens)	Kitchen Modernization AMP 2/OH12-5 Lakeview Plaza 210 units		\$210,000.00
ID0701	CFP Management Fee AMP 2 396 units(Administration (1410)-Other)	CFP Management Fee AMP 2 396 units		\$102,757.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0717	Transfer to Operations AMP 2 396 units(Operations (1406))	Transfer to Operations AMP 2 396 units		\$20,000.00
ID1017	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-220 / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-220 / AMP 2		\$15,000.00
ID1023	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-220 / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-220 / AMP 2		\$4,000.00
ID1029	INSTALL NEW AND/OR MODIFY MANAGEMENT SUITE HVAC / COOLING SYSTEM / LAKEVIEW / AMP2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical)	INSTALL NEW AND/OR MODIFY MANAGEMENT SUITE HVAC / COOLING SYSTEM / LAKEVIEW / AMP2		\$5,000.00
ID1030	INSTALL NEW CONDENSERS FOR MANAGEMENT OFFICE HVAC & 1ST FLOOR GYM / KENNEDY PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	INSTALL NEW CONDENSERS FOR MANAGEMENT OFFICE HVAC & 1ST FLOOR GYM / KENNEDY PLAZA / AMP 2		\$7,500.00
ID1032	MODERNIZE ELEVATOR CARS, EMERGENCY CALL OUT & INTERIOR FINISH/ CONTROL & DRIVES/ KENNEDY PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Elevator,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	MODERNIZE ELEVATOR CARS, EMERGENCY CALL OUT & INTERIOR FINISH/ CONTROL & DRIVES/ KENNEDY PLAZA / AMP 2		\$800,000.00
ID1033	MODERNIZE ELEVATOR CARS, EMERGENCY CALL OUT & INTERIOR FINISH / LAKEVIEW/ AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Elevator,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	MODERNIZE ELEVATOR CARS, EMERGENCY CALL OUT & INTERIOR FINISH / LAKEVIEW/ AMP 2		\$162,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID1039	REPLACE / UPGRADE THE REMAINING COTTAGE BOILERS & WATER HEATERS (FIVE) TO COMBINATION HIGH EFFICIENCY UNITS / KENNEDY COTTAGES / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REPLACE / UPGRADE THE REMAINING COTTAGE BOILERS & WATER HEATERS (FIVE) TO COMBINATION HIGH EFFICIENCY UNITS / KENNEDY COTTAGES / AMP 2			\$60,000.00
ID1042	REPLACE FLOORING IN ALL UNITS, HALLWAYS & OFFICE (ENTIRE BUILDING) / KENNEDY PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	REPLACE FLOORING IN ALL UNITS, HALLWAYS & OFFICE (ENTIRE BUILDING) / KENNEDY PLAZA / AMP 2			\$175,000.00
ID1043	REPLACE FLOORING IN ALL UNITS, HALLWAYS & OFFICE (ENTIRE BUILDING) / LAKEVIEW PLAZA / AMP 2(Non-Dwelling Interior (1480)-Common Area Flooring,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE FLOORING IN ALL UNITS, HALLWAYS & OFFICE (ENTIRE BUILDING) / LAKEVIEW PLAZA / AMP 2			\$175,000.00
ID1044	REPLACE MAINTENANCE SUITE HVAC SYSTEM / KENNEDY PLAZA / AMP 2 (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Shop)	REPLACE MAINTENANCE SUITE HVAC SYSTEM / KENNEDY PLAZA / AMP 2			\$4,000.00
ID1046	REPLACE SANITARY SEWAGE & STORM DRAIN PIPING / LAKEVIEW PLAZA / AMP 2(Non-Dwelling Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE SANITARY SEWAGE & STORM DRAIN PIPING / LAKEVIEW PLAZA / AMP 2			\$150,000.00
ID1049	WATER HEATER REPLACEMENT / OH12-220 SCATTERED SITES / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / OH12-220 SCATTERED SITES / AMP 2			\$17,000.00
ID1060	FIRE ALARM & SMOKE DETECTOR SYSTEM REPLACEMENT / 2023 PNA RECOMMENDATION /KENNEDY PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	FIRE ALARM & SMOKE DETECTOR SYSTEM REPLACEMENT / 2023 PNA RECOMMENDATION /KENNEDY PLAZA / AMP 2			\$340,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1061	FIRE ALARM & SMOKE DETECTOR SYSTEM REPLACEMENT / 2023 PNA RECOMMENDATION / LAKEVIEW PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	FIRE ALARM & SMOKE DETECTOR SYSTEM REPLACEMENT / 2023 PNA RECOMMENDATION / LAKEVIEW PLAZA / AMP 2		\$340,000.00
ID1110	Replace Underground WATER SUPPLY PIPING AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground WATER SUPPLY PIPING AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages		\$75,000.00
	LEAVITT HOMES (OH012000001)			\$568,453.00
ID0064	Remove/abate ACM Under Siding AMP 1/OH12-2 Westview Terrace 18 bldgs(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Contract Administration (1480)-Other Fees and Costs)	Exterior Renovations: Remove ACM Under Siding AMP 1/OH 12-2 Westview Terrace 18 bldgs		\$45,000.00
ID0092	Window & Screen Replacement AMP 1/OH12-01 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows)	Window & Screen Replacement AMP 1/OH12-01 Leavitt Homes 198 units		\$100,000.00
ID0096	Kitchen Rehabilitation AMP 1/OH12-1 Leavitt Homes 196 of 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other)	Kitchen Rehabilitation AMP 1/OH12-1 Leavitt Homes 196 of 198 units		\$100,000.00
ID0101	Kitchen Modernization AMP 1/OH12-2 Westview Terrace 132 of 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other)	Kitchen Modernization AMP 1/OH12-2 Westview Terrace 132 of 143 units		\$66,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0110	Bathroom Upgrades: Plumbing, Tub, Surround, Toilet, Sink, Vanity, Medicine Cabinet & Flooring AMP 1/OH12-12 Westgate Apts 12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Bathroom Upgrades: Plumbing, Tub, Surround, Toilet, Sink, Vanity, Medicine Cabinet & Flooring AMP 1/OH12-12 Westgate Apts 12 units		\$12,000.00
ID0113	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 1/OH12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing)	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 1/OH12-120; 8 scattered site units		\$1,000.00
ID0121	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 1/OH 12-120; 8 scattered site units		\$1,000.00
ID0700	CFP Management Fee AMP 1 361 units(Administration (1410)-Other)	CFP Management Fee AMP 1 361 units		\$93,653.00
ID0714	Transfer to Operations AMP 1 361 units(Operations (1406))	Transfer to Operations AMP 2 396 units		\$20,000.00
ID1016	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-120 / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-120 / AMP 1		\$15,000.00
ID1038	REFRIGERATOR REPLACEMENT 198 UNITS / LEAVITT / AMP 1(Dwelling Unit-Interior (1480)-Appliances)	REFRIGERATOR REPLACEMENT 198 UNITS / LEAVITT / AMP 1		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1040	REPLACE COMMON AREA AND SLIDING GLASS DOORS / 2023 PNA ISSUE / AMP 1/OH12-12 Westgate Apts 1 Bldg / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	REPLACE COMMON AREA AND SLIDING GLASS DOORS / 2023 PNA ISSUE / AMP 1/OH12-12 Westgate Apts 1 Bldg / AMP 1		\$3,600.00
ID1041	REPLACE COMMON AREA LIGHTING & DWELLING FIXTURES/ 2023 PNA ISSUE / Westgate Apts 1 Bldg AMP 1/OH12-12 (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	REPLACE COMMON AREA LIGHTING & DWELLING FIXTURES/ 2023 PNA ISSUE / Westgate Apts 1 Bldg AMP 1/OH12-12		\$14,000.00
ID1047	REPLACE TANKLESS WATER HEATER/ 2023 PNA / AMP 1/OH12-12 Westgate Apts 1 Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Interior (1480)-Plumbing)	REPLACE TANKLESS WATER HEATER/ 2023 PNA / AMP 1/OH12-12 Westgate Apts 1 Bldg		\$1,200.00
ID1048	WATER HEATER REPLACEMENT / OH12-120 SCATTERED SITES / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / OH12-120 SCATTERED SITES / AMP 1		\$17,500.00
ID1058	UPDATE & MODERNIZE KITCHENS / 2023 PNA / AMP 1/OH12-12 Westgate Apts 1 Bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	UPDATE & MODERNIZE KITCHENS / 2023 PNA / AMP 1/OH12-12 Westgate Apts 1 Bldg		\$75,000.00
ID1059	UPGRADE / MODERNIZE LAUNDRY RM & MACHINES / 2023 PNA / AMP 1/OH12-12 Westgate Apts 1 Bldg(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	UPGRADE / MODERNIZE LAUNDRY RM & MACHINES / 2023 PNA / AMP 1/OH12-12 Westgate Apts 1 Bldg		\$2,500.00
	WILKES-VILLA (OH012000003)			\$342,469.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0074	Furnace Replacement AMP 3/OH 12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Furnace Replacement AMP 3/OH 12-3 Wilkes Villa 174 units		\$1,000.00
ID0152	Replace Refrigerators-Energy Efficient AMP 3/OH12-3 Wilkes Villa 174 units(Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators-Energy Efficient AMP 3/OH12-3 Wilkes Villa 174 units		\$1,000.00
ID0160	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 3/OH12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing)	Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 3/OH12-320; 14 scattered site units		\$20,000.00
ID0692	Replace Refrigerators AMP 3/OH12-25 3 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators AMP 3/OH12-25 3 Scattered Site Units		\$1,000.00
ID0693	Replace Refrigerators AMP 3/OH12-22 2 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances)	Replace Refrigerators AMP 3/OH12-22 2 Scattered Site Units		\$1,000.00
ID0702	CFP Management Fee AMP 3 373 units(Administration (1410)-Other)	CFP Management Fee AMP 3 373 units		\$96,786.00
ID0718	Transfer to Operations AMP 3 373 units(Operations (1406))	Transfer to Operations AMP 3 373 units		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1018	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-320 / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-320 / AMP 3		\$14,000.00
ID1019	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-022 / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-022 / AMP 3		\$2,000.00
ID1020	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-025 / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	ADD (RETROFIT) COOLING (AC) TO EXISTING OR NEW FURNACES / SCATTERED SITES OH12-025 / AMP 3		\$3,000.00
ID1024	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-320 / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-320 / AMP 3		\$4,000.00
ID1025	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-022 / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-022 / AMP 3		\$600.00
ID1026	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-025 / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HUMIDITY SENSING EXHAUST FAN SWITCHES AND / OR FANS WITH INCREASED CFM'S IN ALL BATHROOMS WITH HIGH HUMIDITY / SCATTERED SITES OH12-025 / AMP 3		\$900.00
ID1045	REPLACE ROOFING SYSTEM / RECOMMENDED IN 2023 PNA REPORT FOR IMMEDIATE REPLACEMENT / RIVERVIEW PLAZA / AMP 3 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Roofs)	REPLACE ROOFING SYSTEM / RECOMMENDED IN 2023 PNA REPORT FOR IMMEDIATE REPLACEMENT / RIVERVIEW PLAZA / AMP 3		\$169,183.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1050	WATER HEATER REPLACEMENT / OH12-320 SCATTERED SITES / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / OH12-320 SCATTERED SITES / AMP 3		\$1,000.00
ID1051	WATER HEATER REPLACEMENT / OH12-022 SCATTERED SITES / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / OH12-022 SCATTERED SITES / AMP 3		\$1,000.00
ID1052	WATER HEATER REPLACEMENT / OH12-025 SCATTERED SITES / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / OH12-025 SCATTERED SITES / AMP 3		\$1,000.00
ID1055	WATER HEATER REPLACEMENT / OH12-003 WILKES VILLA / AMP 3(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs)	WATER HEATER REPLACEMENT / OH12-003 WILKES VILLA / AMP 3		\$5,000.00
	OBERLIN HOMES LIHTC (OH012000005)			\$38,245.00
ID0091	HVAC Improvements - Replace flex duct; AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC Improvements - Replace flex duct; AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 50 units		\$25,000.00
ID0704	CFP Management Fee AMP 5 51 units(Administration (1410)-Other)	CFP Management Fee AMP 5 51 units		\$13,245.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$150,000.00
ID1057	CREATE A DIGITAL DATA BASE FOR ALL LMHA DRAWINGS/BLEUPRINTS / SORT, CORRELATE, LABEL AND DIGITIZE ALL SITE DRAWINGS AT Admin Bldg DEVELOP CONSOLIDATED SYSTEM TO STORE DRAWINGS TO INCLUDE THE APPROPRIATE CLIMATE CONTROL OR CHOOSE MULTIPLE BACK UP SOURCES(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	CREATE A DIGITAL DATA BASE FOR ALL LMHA DRAWINGS/BLEUPRINTS / SORT, CORRELATE, LABEL AND DIGITIZE ALL SITE DRAWINGS AT Admin Bldg DEVELOP A CONSOLIDATED SYSTEM TO STORE DRAWINGS TO INCLUDE THE APPROPRIATE CLIMATE CONTROL OR CHOOSE MULTIPLE BACK UP SOURCES TO PRESERVE DIGITIZED DRAWINGS / ALL SITE DRAWINGS		\$150,000.00
	Subtotal of Estimated Cost			\$4,874,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3			2025
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$62,749.00
ID0036	Management Improvements Security Improvements Admin Bldg - NAWASD(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Management Improvements Security Improvements Admin Bldg - NAWASD		\$42,749.00
ID0579	Management Improvements: paperless/electronic tenant file management systems - NAWSD Admin Bldg(Management Improvement (1408)-System Improvements)	Management Improvements: paperless/electronic tenant file management systems - NAWSD Admin Bldg		\$20,000.00
	OBERLIN HOMES (OH012000004)			\$771,426.00
ID0055	Replace Sliding Exterior Doors AMP 4/OH12-11 Albright Terrace 40 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Sliding Doors AMP 4/OH12-11 Albright Terrace 40 units		\$20,000.00
ID0056	Replace Patio/Porch Slabs AMP 4/OH12-11 Albright Terrace 30 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Other)	Replace Patio Slabs AMP 4/OH12-11 Albright Terrace 30 units		\$30,000.00
ID0079	Bathroom modernization AMP 4/OH12-4 JFO Hirise 51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bathroom modernization AMP 4/OH12-4 JFO Hirise 51 units		\$25,500.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0080	Install Lightning Arrestor system on Hirise AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other)	Install Lightning Arrestor system on Hirise AMP 4/OH12-4 JFO 1 bldg		\$6,250.00
ID0081	Replace Exhaust Fans AMP 4/OH12-11 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Replace Exhaust Fans AMP 4/OH12-11 50 units		\$5,000.00
ID0187	Install Piping Insulation in attic spaces AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Install Piping Insulation in attic spaces AMP 4/OH12-11 Albright Terrace 4 bldgs		\$4,000.00
ID0197	Replace Windows & Doors AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows)	Replace Windows & Doors AMP 4/OH12-13/14 Southside Gardens 108 units		\$50,000.00
ID0221	Exterior/Interior Door Replacement AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors)	Exterior/Interior Door Replacement AMP 4/OH 12-21; 25 scattered site units		\$12,500.00
ID0359	Inspect/Repair 5 story Building Exterior AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Inspect/Repair 5 story Building Exterior AMP 4/OH12-4 JFO 1 bldg		\$1,000.00
ID0374	Replace domestic hot water and heating boilers/modernize boiler room AMP 4/OH12-11 Albright Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace domestic hot water and heating boilers/modernize boiler room AMP 4/OH12-11 Albright Terrace 1 bldg		\$80,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0411	Transfer to Operations AMP 4 254 units(Operations (1406))	Transfer to Operations AMP 4 254 units		\$20,000.00
ID0442	Parking Lot improvements seal stripe AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and	Parking Lot improvements-seal-stripe AMP 4/OH12-11 Albright Terrace 4 bldgs		\$1,000.00
ID0479	Replace Fire Alarm System & smoke/CO detectors AMP 4/OH12-11 Albright Terrace 4 bldgs/50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Replace Fire Alarm System & smoke/CO detectors AMP 4/OH12-11 Albright Terrace 4 bldgs/50 units		\$100,000.00
ID0520	Fencing - replace/install new; signage - Southside Gardens AMP4/OH12-13/14(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage)	Fencing - replace/install new; signage; includes surveying; Southside Gardens AMP 4/OH12-13/14		\$10,000.00
ID0521	Fencing - replace/install new; signage - Albright Terrace AMP4/OH12-11(Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage,Contract Administration (1480)-Other Fees and Costs)	Fencing - replace/install new; signage; includes surveying; Albright Terrace AMP 4/OH12-11		\$1,000.00
ID0523	Replace Windows - JF Oberlin Homes 51 units & common areas + 2 scattered sitesAMP4/OH12-4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Windows)	Replace Windows - 51 units & common areas + 2 scattered sites JF Oberlin Homes AMP 4/OH 12-4		\$45,000.00
ID0545	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-420 18 units(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-420 18 units		\$5,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0546	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-21 25 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-21 25 units		\$5,000.00
ID0547	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Southside Gardens AMP4/OH12-13/14(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Southside Gardens AMP4/OH12-13/14		\$5,000.00
ID0548	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Albright Terrace AMP4/OH12-11(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Albright Terrace AMP4/OH12-11		\$5,000.00
ID0597	Driveway/Sidewalk/Pavement Replacement Resurface Level Southside Gardens AMP4/OH12-13/14(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	Driveway/Sidewalk/Pavement Replacement Resurface Level Southside Gardens AMP4/OH12-13/14		\$5,000.00
ID0598	Driveway/Sidewalk/Pavement Replacement Resurface Level Albright Terrace AMP4/OH12-11(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level Albright Terrace AMP4/OH12-11		\$5,000.00
ID0599	Driveway/Sidewalk/Pavement Replacement Resurface Level JF Oberlin Homes 53 units AMP4/OH12-4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level JF Oberlin Homes 53 units AMP4/OH12-4		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0613	Resident Relocation - AMP 4 Southside Gardens Villa 257 units(Contract Administration (1480)-Relocation)	Resident Relocation - AMP 4 Southside Gardens Villa 257 units		\$5,000.00
ID0653	Radon Mitigation - 18 scattered sites AMP 4/OH 12-420(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - 18 scattered sites AMP 4/OH 12-420		\$5,000.00
ID0654	Radon Mitigation - 25 scattered sites AMP 4/OH 12-21(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - 25 scattered sites AMP 4/OH 12-21		\$10,000.00
ID0661	Radon Mitigation - Southside Gardens AMP 4/OH12-13/14(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Southside Gardens AMP 4/OH12-13/14		\$20,000.00
ID0662	Radon Mitigation - JF Oberlin Homes AMP 4/OH12-4 53 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - JF Oberlin Homes AMP 4/OH12-4 53 units		\$4,000.00
ID0664	Radon Mitigation - Albright Terrace AMP 4/OH12-11(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Albright Terrace AMP 4/OH12-11		\$5,000.00
ID0672	Development Activities: AMP 4/OH12-13/14 Southside Gardens: New Construction townhouse 3-4 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other)	Development Activities: AMP 4/OH12-13/14 Southside Gardens: New Construction townhouse 3-4 units		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0698	Replace Hot Water Tanks AMP 4/OH12-13/14 Southside Gardens 111 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Replace Hot Water Tanks AMP 4/OH12-13/14 Southside Gardens 111 units		\$1,000.00
ID0708	CFP Management Fee AMP 4 254 units(Administration (1410)-Other)	CFP Management Fee AMP 4 254 units		\$66,676.00
ID0989	DOMESTIC BOOSTER PUMPS AND HW HEATING PUMPS & DRIVES / ALBRIGHT / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	DOMESTIC BOOSTER PUMPS AND HW HEATING PUMPS & DRIVES / ALBRIGHT / AMP 4		\$15,000.00
ID0992	EMERGENCY GENERATOR & POSSIBLY SWITCH-GEAR REPLACEMENT/ ALBRIGHT / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	EMERGENCY GENERATOR & POSSIBLY SWITCH-GEAR REPLACEMENT/ ALBRIGHT / AMP 4		\$37,500.00
ID0994	REPLACE STAIRS / STEPS AND RAILINGS TO EACH UNITS / 2023 PNA ISSUE / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape)	REPLACE STAIRS / STEPS AND RAILINGS TO EACH UNITS / 2023 PNA ISSUE / SOUTHSIDE / AMP 4		\$51,000.00
	LEAVITT HOMES (OH012000001)			\$767,453.00
ID0097	A/C Installation AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	A/C Installation AMP 1/OH12-1 Leavitt Homes 198 units		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0099	Floor covering replacement - AMP1/OH12-1 Leavitt Homes 198 units(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building,Contract Administration (1480)-Other Fees and Costs)	Floor covering replacement - AMP1/OH12-1 Leavitt Homes 198 units		\$100,000.00
ID0103	Laundry Room Improvements AMP1/OH12-2 Westview Terrace Community Building(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Laundry Areas)	Laundry Room Improvements AMP1/OH12-2 Westview Terrace Community Building		\$6,000.00
ID0104	A/C Installation AMP1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	A/C Installation AMP1/OH12-2 Westview Terrace 143 units		\$143,000.00
ID0108	Heating System improvements AMP 1/OH12-12 Westgate Apts 1 bldg/12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Heating System Upgrade AMP 1/OH12-12 Westgate Apts 1 bldg		\$12,000.00
ID0497	Domestic Hot Water System improvements AMP 1/OH12-12 Westgate Apts 1 bldg/12 units(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Domestic Hot Water System Upgrade AMP 1/OH12-12 Westgate Apts 1 bldg		\$10,000.00
ID0516	Fencing - replace/install new; signage - Leavitt Homes AMP1/OH12-1(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage)	Fencing - replace/install new; signage; includes surveying; Leavitt Homes AMP 1/OH12-1		\$12,500.00
ID0517	Fencing - replace/install new; signage - Westview Terrace AMP 1/OH12-2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage)	Fencing - replace/install new; signage; includes surveying; Westview Terrace AMP 1/OH12-2		\$12,500.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		3	2025		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0518	Fencing - replace/install new; signage - Westgate Apts AMP 1/OH12-12(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage)	Fencing - replace/install new; signage; includes surveying; Westgate Apts AMP 1/OH12-12			\$5,000.00
ID0525	Washers/dryers replaced - Leavitt Homes AMP 1/OH12-1; 2 ADA units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Plumbing)	Washers/dryers replaced - Leavitt Homes AMP 1/OH12-1; 2 ADA units			\$4,200.00
ID0526	Washers/dryers replaced - Westview Terrace AMP 1/OH12-2; 11 ADA units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Plumbing)	Washers/dryers replaced - Westview Terrace AMP 1/OH12-2;11 ADA units			\$23,100.00
ID0535	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Leavitt Homes AMP 1/OH12-1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Leavitt Homes AMP 1/OH12-1			\$5,000.00
ID0536	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Westview Terrace AMP 1/OH12-2(Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Westview Terrace AMP 1/OH12-2			\$5,000.00
ID0541	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 1/OH12-120 8 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 1/OH12-120 8 units			\$5,000.00

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Work Statement for Year		3	2025		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0585	Transfer to Operations AMP 1 361 units(Operations (1406))	Transfer to Operations AMP 2 396 units			\$20,000.00
ID0590	Driveway/Sidewalk/Pavement Replacement Resurface Level Leavitt Homes AMP1/OH12-1(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	Driveway/Sidewalk/Pavement Replacement Resurface Level Leavitt Homes AMP1/OH12-1			\$10,000.00
ID0591	Driveway/Sidewalk/Pavement Replacement Resurface Level Westview Terrace AMP1/OH12-2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level Westview Terrace AMP1/OH12-2			\$10,000.00
ID0592	Driveway/Sidewalk/Pavement Replacement Resurface Level Westgate Apts AMP1/OH12-12(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	Driveway/Sidewalk/Pavement Replacement Resurface Level Westgate Apts AMP1/OH12-12			\$5,000.00
ID0610	Resident Relocation - AMP 1 Leavitt Homes 361 units(Contract Administration (1480)-Relocation)	Resident Relocation - AMP 1 Leavitt Homes 361 units			\$1,000.00
ID0647	Radon Mitigation - Leavitt Homes AMP 1/OH 12-1 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Leavitt Homes AMP 1/OH 12-1			\$20,000.00
ID0648	Radon Mitigation - Westview Terrace AMP 1/OH12-2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Westview Terrace AMP 1/OH12-2			\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0649	Radon Mitigation - Westgate Apt AMP 1/OH 12-12 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Westgate Apt AMP 1/OH 12-12		\$2,500.00
ID0650	Radon Mitigation - 8 scattered sites AMP 1/OH 12-120(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - 8 scattered sites AMP 1/OH 12-120		\$5,000.00
ID0665	Window replacement AMP 1/OH12-12 Westgate Apts 12 units(Dwelling Unit-Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows)	Window replacement AMP 1/OH12-12 Westgate Apts 12 units		\$36,000.00
ID0705	CFP Management Fee AMP 1 361 units(Administration (1410)-Other)	CFP Management Fee AMP 1 361 units		\$93,653.00
ID0984	REFRIGERATORS 143 units FOR WESTVIEW / AMP 1 (Dwelling Unit-Interior (1480)-Appliances)	REFRIGERATORS 143 units FOR WESTVIEW / AMP 1		\$1,000.00
	LAKEVIEW PLAZA (OH012000002)			\$2,959,841.00
ID0126	Handrail Replacement AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other)	Handrail Replacement AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors		\$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0136	Upgrade Storm/Sanitary Sewers in Existing Trenches AMP 2/OH12-10 Lakeview Plaza 1 bldg (Non-Dwelling Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs)	Upgrade Storm/Sanitary Sewers in Existing Trenches AMP 2/OH12-10 Lakeview Plaza 1 bldg		\$1,200.00
ID0260	Inspect/Repair 10-story high rise building exterior AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Inspect/Repair 10-story high rise exterior AMP 2/OH12-5 Kennedy Plaza 1 bldg		\$5,000.00
ID0293	Inspect/Repair 12-story high rise Building Exterior AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Inspect/Repair 12-story high rise Building Exterior AMP 2/OH12-10 Lakeview Plaza 1 bldg.		\$3,850.00
ID0531	Stove hoods/ventilation/fire protection - Lakeview Plaza AMP 2/OH12-10(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Stove hoods/ventilation/fire protection - Lakeview Plaza AMP 2/OH12-10		\$103,500.00
ID0532	Stove hoods/ventilation/fire protection - Kennedy Plaza AMP2/OH12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Stove hoods/ventilation/fire protection - Kennedy Plaza AMP2/OH12-5		\$88,500.00
ID0538	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Kennedy Plaza AMP2/OH12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Kennedy Plaza AMP2/OH12-5		\$5,000.00
ID0539	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Lakeview Plaza AMP2/OH12-10(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Lakeview Plaza AMP2/OH12-10		\$5,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Commodes,Dwelling Unit-Interior (1480)-Interior Doors)			
ID0540	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 2/OH12-220 10 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 2/OH12-220 10 units		\$5,000.00
ID0593	Driveway/Sidewalk/Pavement Replacement Resurface Level Kennedy Plaza AMP2/OH12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level Kennedy Plaza AMP2/OH12-5		\$5,000.00
ID0594	Driveway/Sidewalk/Pavement Replacement Resurface Level Lakeview Plaza AMP2/OH12-10(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level Lakeview Plaza AMP2/OH12-10		\$5,000.00
ID0611	Resident Relocation - AMP 2 Lakeview Plaza 396 units(Contract Administration (1480)-Relocation)	Resident Relocation - AMP 2 Lakeview Plaza 396 units		\$5,000.00
ID0616	Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Kennedy Plaza AMP 2/OH12-5 177 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Interior (1480)-Doors)	Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Kennedy Plaza AMP 2/OH12-5 177 units		\$177,000.00
ID0617	Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Lakeview Plaza AMP 2/OH12-10 209 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Interior (1480)-Doors)	Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Lakeview Plaza AMP 2/OH12-10 209 units		\$210,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		3	2025		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0651	Radon Mitigation - 10 scattered sites AMP 2/OH 12-220(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - 10 scattered sites AMP 2/OH 12-220			\$5,000.00
ID0657	Radon Mitigation - Lakeview Plaza AMP 2/OH 12-10(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Lakeview Plaza AMP 2/OH 12-10			\$5,000.00
ID0658	Radon Mitigation - Kennedy Plaza AMP 2/OH 12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Kennedy Plaza AMP 2/OH 12-5			\$5,000.00
ID0706	CFP Management Fee AMP 2 396 units(Administration (1410)-Other)	CFP Management Fee AMP 2 396 units			\$102,757.00
ID0716	Transfer to Operations AMP 2 396 units(Operations (1406))	Transfer to Operations AMP 2 396 units			\$20,000.00
ID0985	REHAB / UPGRADE APARTMENT UNITS & HALLWAYS, FLOORING, CEILING TILES BATHROOMS / LAKEVIEW /AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	REHAB / UPGRADE APARTMENT UNITS & HALLWAYS, FLOORING, CEILING TILES BATHROOMS / LAKEVIEW /AMP 2			\$600,000.00
ID0986	REHAB / UPGRADE LAUNDRY RM FLOORS, WALL REPAIRS, EXHAUST / CEILING / LAKEVIEW PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	REHAB / UPGRADE LAUNDRY RM FLOORS, WALL REPAIRS, EXHAUST / CEILING / LAKEVIEW PLAZA / AMP 2			\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0990	EXTERIOR DOOR REPLACEMENT / BEYOND ESTIMATED USEFUL LIFE PER 2023 PNA / KENNEDY / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	EXTERIOR DOOR REPLACEMENT / BEYOND ESTIMATED USEFUL LIFE PER 2023 PNA / KENNEDY / AMP 2		\$995,000.00
ID0991	FLOORING REPLACEMENT IN ALL COTTAGE UNITS (32 UNITS) KENNEDY PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	FLOORING REPLACEMENT IN ALL COTTAGE UNITS (32 UNITS) KENNEDY PLAZA / AMP 2		\$60,000.00
ID0993	SHOWER STALL REPLACEMENT NOT DONE DURING CONVERSION FROM EFFICIENCIES TO ONE BEDROOM UNITS LAKEVIEW PLAZA / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Tubs and Showers)	SHOWER STALL REPLACEMENT NOT DONE DURING CONVERSION FROM EFFICIENCIES TO ONE BEDROOM UNITS LAKEVIEW PLAZA / AMP 2		\$456,034.00
ID0995	TOILET REPLACEMENT WITH ELONGATED JET STYLE Niagara Stealth .8 Gpf elongated toilets Hd part# 245812 ANTI CLOG TOILETS / LAKEVIEW / AMP 2(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Commodes)	TOILET REPLACEMENT WITH ELONGATED JET STYLE Niagara Stealth .8 Gpf elongated toilets Hd part# 245812 ANTI CLOG TOILETS / LAKEVIEW / AMP 2		\$45,000.00
ID0997	REPLACE UNDERGROUND GAS PIPING / KENNEDY / AMP 2(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE UNDERGROUND GAS PIPING / KENNEDY / AMP 2		\$6,000.00
ID0998	REPLACE UNDERGROUND SANITARY SEWER LINES, BEYOND ESTIMATED USEFUL LIFE PER 2023 PNA / KENNEDY / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE UNDERGROUND SANITARY SEWER LINES, BEYOND ESTIMATED USEFUL LIFE PER 2023 PNA / KENNEDY / AMP 2		\$6,000.00
	WILKES-VILLA (OH012000003)			\$414,286.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		3	2025		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0310	Replace Hot Water Tanks AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Replace Hot Water Tanks AMP 3/OH12-3 Wilkes Villa 174 units			\$5,000.00
ID0322	Replace Exterior & Common Area Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Replace Exterior & Common Area Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 1 bldg			\$1,000.00
ID0337	Inspect/Repair 13-story high rise building exterior AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Inspect/Repair 13-story high rise building exterior AMP 3/OH12-6 Riverview Plaza 1 bldg			\$1,000.00
ID0519	Fencing - replace/install new; signage - Wilkes Villa AMP3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage)	Fencing - replace/install new; signage; includes surveying; Wilkes Villa AMP/OH12-3			\$1,000.00
ID0530	Stove hoods/ventilation/fire protection - Riverview Plaza AMP 3/OH12-6(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Stove hoods/ventilation/fire protection - Riverview Plaza AMP 3/OH12-6			\$1,000.00
ID0542	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Riverview Plaza AMP3/OH12-6(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Riverview Plaza AMP3/OH12-6			\$5,000.00
ID0543	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Wilkes Villa AMP3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Wilkes Villa AMP3/OH12-3			\$5,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Dwelling Unit-Interior (1480)-Tubs and Showers)				
ID0544	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-320 14 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-320 14 units		\$5,000.00
ID0549	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-22 2 units(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-22 2 units		\$5,000.00
ID0550	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-25 3 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-25 3 units		\$5,000.00
ID0595	Driveway/Sidewalk/Pavement Replacement Resurface Level Riverview Plaza AMP3/OH12-6(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	Driveway/Sidewalk/Pavement Replacement Resurface Level Riverview Plaza AMP3/OH12-6		\$5,000.00
ID0596	Driveway/Sidewalk/Pavement Replacement Resurface Level Wilkes Villa AMP3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Driveway/Sidewalk/Pavement Replacement Resurface Level Wilkes Villa AMP3/OH12-3		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0652	Radon Mitigation - 14 scattered sites AMP 3/OH 12-320(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - 14 scattered sites AMP 3/OH 12-320		\$2,500.00
ID0655	Radon Mitigation - 2 scattered sites AMP 3/OH 12-22(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - 2 scattered sites AMP 3/OH 12-22		\$1,000.00
ID0656	Radon Mitigation - 3 scattered sites AMP 3/OH 12-25(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - 3 scattered sites AMP 3/OH 12-25		\$1,500.00
ID0659	Radon Mitigation - Riverview Plaza AMP 3/OH 12-6(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Riverview Plaza AMP 3/OH 12-6		\$3,000.00
ID0660	Radon Mitigation - Wilkes Villa AMP 3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Radon Mitigation - Wilkes Villa AMP 3/OH12-3		\$10,000.00
ID0671	Development Activities: AMP 3/OH12-3 Wilkes Villa: New Construction townhouse 3-4 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other)	Development Activities: AMP 3/OH12-3 Wilkes Villa: New Construction townhouse 3-4 units		\$1,000.00
ID0674	Electrical switch gear replaced; dual switches for life safety systems on generator; Riverview Plaza AMP 3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	Electrical switch gear replaced; dual switches for life safety systems on generator; Riverview Plaza AMP 3/OH12-3		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0707	CFP Management Fee AMP 3 373 units(Administration (1410)-Other)	CFP Management Fee AMP 3 373 units		\$96,786.00
ID0719	Transfer to Operations AMP 3 373 units(Operations (1406))	Transfer to Operations AMP 3 373 units		\$20,000.00
ID0987	REPLACE ALL ENTRY DOORS / MECHANICAL RM DOORS / 2023 PNA RECOMMENDATION / WILKES / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	REPLACE ALL ENTRY DOORS / MECHANICAL RM DOORS / 2023 PNA RECOMMENDATION / WILKES / AMP 3		\$109,500.00
ID0988	ROOF REPLACEMENT ON ALL GARDEN STYLE BUILDINGS / WILKES VILLA / AMP 3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs)	ROOF REPLACEMENT ON ALL GARDEN STYLE BUILDINGS / WILKES VILLA / AMP 3		\$75,000.00
ID0996	SWAMP COOLER TYPE MAKEUP AIR ROOFTOP HVAC UNITS (TWO), REPLACE AND/OR FIND AN ALTERNATIVE (DEHUMIDIFIED MAKE UP AIR) / RIVERVIEW PLAZA / AMP 3(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Other)	SWAMP COOLER TYPE MAKEUP AIR ROOFTOP HVAC UNITS (TWO), REPLACE AND/OR FIND AN ALTERNATIVE (DEHUMIDIFIED MAKE UP AIR) / RIVERVIEW PLAZA / AMP 3		\$35,000.00
	OBERLIN HOMES LIHTC (OH012000005)			\$24,245.00
ID0600	Driveway/Sidewalk/Pavement Replacement Resurface Level LMHA Oberlin Homes LIHTC 51 units AMP5(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs)	Driveway/Sidewalk/Pavement Replacement Resurface Level LMHA Oberlin Homes LIHTC 51 units AMP5		\$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LEAVITT HOMES (OH012000001)			\$1,507,637.00
ID0743	Window replacement AMP 1/OH12-120 Scattered Sites 8 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 1/OH12-120 Scattered Sites 8 units		\$40,000.00
ID0752	CFP Management Fee AMP 1 361 units(Administration (1410)-Other)	CFP Management Fee AMP 1 361 units		\$97,137.00
ID0758	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 1/OH12-1; 61 Buildings(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 1/OH12-1; 61 Buildings		\$495,000.00
ID0759	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 1/OH12-12; 1 Building(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 1/OH12-12; 1 Building		\$30,000.00
ID0765	Floor covering replacement - AMP1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building)	Floor covering replacement - AMP1/OH12-2 Westview Terrace 143 units		\$357,500.00
ID0766	Floor covering replacement - AMP1/OH12-12 Westgate Apartments 12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building)	Floor covering replacement - AMP1/OH12-12 Westgate Apartments 12 units		\$6,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	4	2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1000	BATHROOM UPGRADE & MODERNIZATION -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHUAST FANS & HUMIDISTATS, 2023 PNA RECOMMENDATION / LEAVITT / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	BATHROOM UPGRADE & MODERNIZATION -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHUAST FANS & HUMIDISTATS, 2023 PNA RECOMMENDATION / LEAVITT / AMP 1		\$259,500.00
ID1001	CONVERT ALL GAS STOVE TO ELECTRIC STOVES / WESTGATE / AMP 1 (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical)	CONVERT ALL GAS STOVE TO ELECTRIC STOVES / WESTGATE / AMP 1		\$87,500.00
ID1006	WATER HEATER REPLACEMENT 198 UNITS / LEAVITT / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT 198 UNITS / LEAVITT / AMP 1		\$110,000.00
ID1009	REPLACE CONCRETE WALKWAYS WHERE REQUIRED / 2023 PNA RECOMMENDATION / LEAVITT / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	REPLACE CONCRETE WALKWAYS WHERE REQUIRED / 2023 PNA RECOMMENDATION / LEAVITT / AMP 1		\$25,000.00
	LAKEVIEW PLAZA (OH012000002)			\$1,056,580.00
ID0744	Window replacement AMP 2/OH12-220 Scattered Sites 10 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 2/OH12-220 Scattered Sites 10 units		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2026	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0753	CFP Management Fee AMP 2 396 units(Administration (1410)-Other)	CFP Management Fee AMP 2 396 units		\$106,580.00
ID1003	REHAB / UPGRADE COTTAGES INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, BATHROOMS-TOILETS-TUB/SHOWERS VANITY SINK & CABINET AND ALL PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS ETC. (32 UNITS) / KENNEDY COTTAGES / AMP 2(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REHAB / UPGRADE COTTAGES INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, BATHROOMS-TOILETS-TUB/SHOWERS VANITY SINK & CABINET AND ALL PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS ETC. (32 UNITS) / KENNEDY COTTAGES / AMP 2		\$250,000.00
ID1010	REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / KENNEDY PLAZA / AMP 2 (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Interior (1480)-Electrical)	REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / KENNEDY PLAZA / AMP 2		\$400,000.00
ID1011	REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / LAKEVIEW PLAZA / AMP 2 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Interior (1480)-Electrical)	REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / LAKEVIEW PLAZA / AMP 2		\$200,000.00
ID1014	REPLACE ROOFING SYSTEMS / GUTTERS & DOWNSPOUTS / WESTVIEW / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding)	REPLACE ROOFING SYSTEMS / GUTTERS & DOWNSPOUTS / WESTVIEW / AMP 1		\$75,000.00
	WILKES-VILLA (OH012000003)			\$464,388.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0745	Window replacement AMP 3/OH12-320 Scattered Sites 14 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 3/OH12-320 Scattered Sites 14 units		\$14,000.00
ID0746	Window replacement AMP 3/OH12-22 Scattered Sites 2 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 3/OH12-22 Scattered Sites 2 units		\$2,000.00
ID0747	Window replacement AMP 3/OH12-25 Scattered Sites 3 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 3/OH12-25 Scattered Sites 3 units		\$3,000.00
ID0754	CFP Management Fee AMP 3 373 units(Administration (1410)-Other)	CFP Management Fee AMP 3 373 units		\$100,388.00
ID0761	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 3/OH12-22; Scattered Sites 2 Buildings(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 3/OH12-22; Scattered Sites 2 Buildings		\$1,000.00
ID0762	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 3/OH12-25; Scattered Sites 3 Buildings(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Contract Administration (1480)-Other Fees and Costs)	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 3/OH12-25; Scattered Sites 3 Buildings		\$1,500.00
ID0767	Floor covering replacement - AMP3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building)	Floor covering replacement - AMP3/OH12-3 Wilkes Villa 174 units		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0768	Floor covering replacement - AMP3/OH12-22 Scattered Sites 2 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	Floor covering replacement - AMP3/OH12-22 Scattered Sites 2 units		\$2,000.00
ID0769	Floor covering replacement - AMP3/OH12-25 Scattered Sites 3 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	Floor covering replacement - AMP3/OH12-25 Scattered Sites 3 units		\$3,000.00
ID1002	CONVERT ALL GAS STOVE TO ELECTRIC STOVES / WILKES VILLA / AMP 3 (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical)	CONVERT ALL GAS STOVE TO ELECTRIC STOVES / WILKES VILLA / AMP 3		\$87,500.00
ID1012	REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / RIVERVIEW PLAZA / AMP 3 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Interior (1480)-Electrical)	REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / RIVERVIEW PLAZA / AMP 3		\$200,000.00
	OBERLIN HOMES (OH012000004)			\$1,559,157.00
ID0748	Window replacement AMP 4/OH12-420 Scattered Sites 18 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 4/OH12-420 Scattered Sites 18 units		\$45,000.00
ID0749	Window replacement AMP 4/OH12-21 Scattered Sites 25 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 4/OH12-21 Scattered Sites 25 units		\$62,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0755	CFP Management Fee AMP 4 254 units(Administration (1410)-Other)	CFP Management Fee AMP 4 254 units		\$69,157.00
ID0772	Electrical Meter and service replacement - Amp4/12-11 Albright Terrace 4 Buildings(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Interior (1480)-Electrical)	Electrical Meter and service replacement - Amp4/12-11 Albright Terrace 4 Buildings		\$346,500.00
ID0999	ASSESS BASEMENT WATER PROOFING AND REPLACE DRAIN TILES (PIPING)/ SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other)	ASSESS BASEMENT WATER PROOFING AND REPLACE DRAIN TILES (PIPING)/ SOUTHSIDE / AMP 4		\$250,000.00
ID1004	REHAB / UPGRADE INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, BATHROOMS-TOILETS-TUB/SHOWERS VANITY SINK & CABINET AND ALL PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / ALBRIGHT TERRACE / AMP 4(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REHAB / UPGRADE INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, BATHROOMS-TOILETS-TUB/SHOWERS VANITY SINK & CABINET AND ALL PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / ALBRIGHT TERRACE / AMP 4		\$249,500.00
ID1005	REHAB / UPGRADE INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, BATHROOMS-TOILETS-TUB/SHOWERS VANITY SINK & CABINET AND ALL PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / JF OBERLIN HI-RISE / AMP 4(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REHAB / UPGRADE INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, BATHROOMS-TOILETS-TUB/SHOWERS VANITY SINK & CABINET AND ALL PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / JF OBERLIN HI-RISE / AMP 4		\$211,500.00
ID1007	REPLACE ALL SCREEN DOORS (PREFERABLE WITH SECURITY DOORS) / SOUTHSIDE / AMP 4(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE ALL SCREEN DOORS (PREFERABLE WITH SECURITY DOORS) / SOUTHSIDE / AMP 4		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1008	REPLACE ALL WINDOWS WITH NEW DURABLE WINDOWS WITH EASILY ACCESSIBLE PARTS / SOUTHSIDE /AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	REPLACE ALL WINDOWS WITH NEW DURABLE WINDOWS WITH EASILY ACCESSIBLE PARTS / SOUTHSIDE /AMP 4		\$75,000.00
ID1013	Copy of REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / RIVERVIEW PLAZA / AMP 3 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Interior (1480)-Electrical)	REPLACE OBSOLETE ELECTRICAL PANELS, REPLACE WIRING THAT IS AT, NEAR OR BEYOND ITS LIFE EXPECTANCY OF 50-70 YEARS / ALBRIGHT TERRACE / AMP 4		\$125,000.00
ID1015	WATER HEATER REPLACEMENT / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT / SOUTHSIDE / AMP 4		\$75,000.00
	OBERLIN HOMES LIHTC (OH01200005)			\$294,738.00
ID0750	Window replacement AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows)	Window replacement AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 51 units		\$127,500.00
ID0756	CFP Management Fee AMP 5 51 units(Administration (1410)-Other)	CFP Management Fee AMP 5 51 units		\$13,738.00
ID0757	Interior/Exterior Lighting Energy Efficient (LED) AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 51 Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Interior/Exterior Lighting Energy Efficient (LED) AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 51 Units		\$25,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0763	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 5/OH12-27; LMHA Oberlin Homes LIHTC 43 Buildings(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Improvements: Siding Replacement and/or Tuck-pointing & Exterior Seal AMP 5/OH12-27; LMHA Oberlin Homes LIHTC 43 Buildings		\$64,000.00
ID0770	Floor covering replacement - AMP5/OH12-27 LMHA Oberlin Homes LIHTC 51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	Floor covering replacement - AMP5/OH12-27 LMHA Oberlin Homes LIHTC 51 units		\$64,000.00
	AUTHORITY-WIDE (NAWASD)			\$117,500.00
ID0751	Window replacement NAWASD - Admin Bldg (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows)	Window replacement NAWASD - Admin Bldg		\$17,500.00
ID0764	Interior/exterior cameras and recording system replacement NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Interior/exterior cameras and recording system replacement NAWASD - Admin Bldg		\$50,000.00
ID0771	Floor covering replacement - NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Flooring)	Floor covering replacement - NAWASD - Admin Bldg		\$50,000.00
	Subtotal of Estimated Cost			\$5,000,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2027	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$344,860.00
ID0774	Install Emergency Generator for Admin Bldg; NAWSD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator)	Install Emergency Generator for Admin Bldg; NAWSD		\$40,000.00
ID0776	Board Room Expansion - NAWASD Admin Bldg(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors)	Board Room Expansion - NAWASD Admin Bldg		\$60,000.00
ID0777	Conference room/lobby/interview areas expansion at Admin Bldg - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security)	Conference room/lobby/interview areas expansion at Admin Bldg - NAWASD		\$60,000.00
ID0778	Employee restroom accessibility ADA improvements - NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	Employee restroom accessibility ADA improvements - NAWASD - Admin Bldg		\$54,860.00
ID0779	Lighting improvements - interior/exterior - NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	Lighting improvements - interior/exterior - NAWASD - Admin Bldg		\$30,000.00
ID0780	Management Improvements Agency Wide - computer system improvements(Management Improvement (1408)-System Improvements)	Management Improvements Agency Wide - computer system improvements		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LEAVITT HOMES (OH012000001)			\$1,275,100.00
ID0781	Insulate Common Walls/Fire stops AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	Insulate Common Walls/Fire stops AMP 1/OH12-1 Leavitt Homes 198 units		\$50,000.00
ID0782	Parking Lot Resurface/Seal & Stripe Westgate Apts 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Parking Lot Resurface/Seal & Stripe Westgate Apts 1 bldg		\$10,000.00
ID0783	Insulate Common Walls/Fire Walls AMP 1/OH12-2 Westview Terrace 143 units(Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Insulate Common Walls/Fire Walls AMP 1/OH12-2 Westview Terrace 143 units		\$30,000.00
ID0784	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 1/OH12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 1/OH12-120; 8 scattered site units		\$1,200.00
ID0785	Floor Covering Replacement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	Floor Covering Replacement AMP 1/OH12-120 8 Scattered Site Units		\$1,000.00
ID0786	Concrete install in Crawl Space AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other)	Concrete install in Crawl Space AMP 1/OH12-120 8 Scattered Site Units		\$1,200.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0787	504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements; AMP 1/OH12-1 Leavitt Homes property wide(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping)	504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements; AMP 1/OH12-1 Leavitt Homes property wide		\$10,000.00
ID0788	504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 1/OH12-2 Westview Terrace property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 1/OH12-2 Westview Terrace property wide		\$10,000.00
ID0789	504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements; AMP 1/OH12-12 Westgate Apts property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements; AMP 1/OH12-12 Westgate Apts property wide		\$1,000.00
ID0790	Replace Utility Room Doors AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors)	Replace Utility Room Doors AMP 1/OH12-1 Leavitt Homes 198 units		\$44,500.00
ID0791	Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building		\$10,000.00
ID0792	Enlarge management office parking lot AMP 1/OH12-1 Leavitt Homes 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Enlarge management office parking lot AMP 1/OH12-1 Leavitt Homes 1 bldg		\$5,000.00
ID0793	Stucco finish clean/patch/recoat AMP 1/OH12-1 Leavitt Homes 45 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Non-Dwelling Exterior (1480)-Paint and Caulking)	Stucco finish clean/patch/recoat AMP 1/OH12-1 Leavitt Homes 45 bldgs		\$30,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0794	Brick Tuck-point, Clean, & Seal AMP 1/OH12-1 Leavitt Homes 61 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Brick Tuck-point, Clean, & Seal AMP 1/OH12-1 Leavitt Homes 61 bldgs		\$40,000.00
ID0795	Upgrade interior/exterior lighting energy efficient (LED) AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade interior/exterior lighting energy efficient (LED) AMP 1/OH12-1 Leavitt Homes 198 units		\$1,000.00
ID0796	Install Emergency Generator for Community Building AMP 1/OH12-2 Westview Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator)	Install Emergency Generator for Community Building AMP 1/OH12-2 Westview Terrace 1 bldg		\$10,000.00
ID0797	Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-2 Westview Terrace property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-2 Westview Terrace property wide		\$10,000.00
ID0798	Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-2 Westview Terrace 143 units		\$1,000.00
ID0799	Install Emergency Generator AMP 1/OH12-12 Westgate Apts 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator)	Install Emergency Generator AMP 1/OH12-12 Westgate Apts 1 bldg		\$7,500.00
ID0800	Replace Roof AMP 1/OH12-12 Westgate Apts 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Roofs)	Replace Roof AMP 1/OH12-12 Westgate Apts 1 bldg		\$15,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0801	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-12 12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-12 12 units		\$1,000.00
ID0803	Fence Replacement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	Fence Replacement AMP 1/OH12-120 8 Scattered Site Units		\$800.00
ID0804	Roof Vent Replacement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Roof Vent Replacement AMP 1/OH12-120 8 Scattered Site Units		\$800.00
ID0805	Front Porch: Paint/Replace Wood AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Front Porch: Paint/Replace Wood AMP 1/OH12-120 8 Scattered Site Units		\$800.00
ID0806	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement AMP 1/OH12-120 8 Scattered Site Units		\$800.00
ID0807	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-120 8 Scattered Site Units		\$500.00
ID0809	Bathroom Fan / Light Kit Replacement Leavitt Homes 198 Units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Bathroom Fan / Light Kit Replacement Leavitt Homes 198 Units		\$29,000.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0810	Bathroom Fan / Light Kit Replacement Westview Terrace 143 Units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Bathroom Fan / Light Kit Replacement Westview Terrace 143 Units		\$21,000.00
ID0811	Entrance Door Replacement with New Fob Entry System AMP 1/OH12-12 Westgate Apts 1 Bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Entrance Door Replacement with New Fob Entry System AMP 1/OH12-12 Westgate Apts 1 Bldg		\$5,000.00
ID0812	CFP Management Fee AMP 1 361 units(Administration (1410)-Other)	CFP Management Fee AMP 1 361 units		\$98,000.00
ID0813	Transfer to Operations AMP1 361 units(Operations (1406))	Transfer to Operations AMP1 361 units		\$50,000.00
ID1074	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / LEAVITT HOMES / AMP 1(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / LEAVITT HOMES / AMP 1		\$1,000.00
ID1075	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / WESTVIEW TERRACE / AMP 1(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / WESTVIEW TERRACE / AMP 1		\$1,000.00
ID1080	REHAB / UPGRADE ALL BATHROOMS -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHAUST FANS & HUMIDISTATS/ 2023 PNA RECOMMENDATION / WESTVIEW TERRACE / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REHAB / UPGRADE ALL BATHROOMS -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHAUST FANS & HUMIDISTATS/ 2023 PNA RECOMMENDATION / WESTVIEW TERRACE / AMP 1		\$167,500.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1081	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / WESTVIEW TERRACE / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / WESTVIEW TERRACE / AMP 1		\$150,000.00
ID1084	WATER HEATER REPLACEMENT 143 UNITS / LEAVITT / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	WATER HEATER REPLACEMENT 143 UNITS / LEAVITT / AMP 1		\$157,000.00
ID1092	REPLACE WINDOWS / 2023 PNA RECOMMENDATION / WESTVIEW / AMP 1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE WINDOWS / 2023 PNA RECOMMENDATION / WESTVIEW / AMP 1		\$52,500.00
ID1097	Replace Underground SANITARY SEWER PIPING / 2023 PNA RECOMMENDATION / AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground SANITARY SEWER PIPING / 2023 PNA RECOMMENDATION / AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building		\$150,000.00
ID1102	Replace Underground GAS PIPING / 2023 PNA RECOMMENDATION / AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground GAS PIPING / 2023 PNA RECOMMENDATION / AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building		\$100,000.00
	LAKEVIEW PLAZA (OH012000002)			\$984,611.00
ID0814	Replace Bathroom Exhaust Fans- AMP 2/OH12-5 Kennedy Plaza; 32 Cottages(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Replace Bathroom Exhaust Fans- AMP 2/OH12-5 Kennedy Plaza; 32 Cottages		\$2,400.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0815	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 2/OH12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 2/OH12-220; 10 scattered site units		\$1,500.00
ID0816	Floor covering replacement AMP 2/OH12-220 10 Scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	Floor covering replacement AMP 2/OH12-220 10 Scattered site units		\$3,750.00
ID0817	Concrete install in Crawl Space AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other)	Concrete install in Crawl Space AMP 2/OH12-220 10 Scattered Site Units		\$1,500.00
ID0818	AMP Office/Maintenance Shop Modernization accessibility AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Washers)	AMP Office/Maintenance Shop Modernization accessibility AMP 2/OH12-5 Kennedy Plaza 1 bldg		\$1,000.00
ID0819	Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other)	Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12-5 Kennedy Plaza 1 bldg		\$1,000.00
ID0820	Construct Smoking Shelter AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other)	Construct Smoking Shelter AMP 2/OH12-5 Kennedy Plaza 1 bldg		\$1,000.00
ID0821	Replace Underground Utilities (gas, water, electric supply) AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground Utilities (gas, water, electric supply) AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages		\$32,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0822	Install Gas Chillers/Duct Work Hirise AMP 2/OH12-5 Kennedy Plaza 143 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Chiller)	Install Gas Chillers/Duct Work Hirise AMP 2/OH12-5 Kennedy Plaza 143 units		\$14,000.00
ID0823	Replace Air Handlers AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace Air Handlers AMP 2/OH12-5 Kennedy Plaza 1 bldg		\$5,000.00
ID0824	Abate ACMs Popcorn Ceilings, Pipe Coverings, Flooring & Mastic Replace AMP 2/OH12-5 Kennedy Plaza 9 bldgs/177 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Abate ACMs Popcorn Ceilings, Pipe Coverings, Flooring & Mastic Replace AMP 2/OH12-5 Kennedy Plaza 9 bldgs/177 units + common areas		\$1,000.00
ID0825	Seal & Stripe Blacktop AMP 2/OH12-5 Kennedy Plaza 3 parking lots(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Seal & Stripe Blacktop AMP 2/OH12-5 Kennedy Plaza 3 parking lots		\$7,000.00
ID0826	Maintenance Area-Install Employee Locker room Bathroom/Shower AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Shop)	Maintenance Area-Install Employee Locker room Bathroom/Shower AMP 2/OH12-5 Kennedy Plaza 1 bldg		\$1,000.00
ID0828	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-5 Kennedy Plaza 9 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-5 Kennedy Plaza 9 bldgs		\$5,000.00
ID0829	Install A/C Covers AMP 2/OH12-5 Kennedy Plaza 177 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	Install A/C Covers AMP 2/OH12-5 Kennedy Plaza 177 units		\$1,770.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0831	Construct Smoking Shelter AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other)	Construct Smoking Shelter AMP 2/OH12-10 Lakeview Plaza 1 bldg		\$1,000.00
ID0832	Replace Windows and/or failed panes AMP 2/OH12-10 Lakeview Plaza 209 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	Replace Windows and/or failed panes AMP 2/OH12-10 Lakeview Plaza 209 units + common areas		\$20,000.00
ID0833	Add West Entrance Enclosure AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Exterior (1480)-Doors)	Add West Entrance Enclosure AMP 2/OH12-10 Lakeview Plaza 1 bldg		\$1,000.00
ID0834	Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12- 10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other)	Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12-10 Lakeview Plaza 1 bldg		\$1,000.00
ID0835	Install Gas Chillers/Duct Work Hirise AMP 2/OH12-10 Lakeview Plaza 209 units(Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Contract Administration (1480)-Other Fees and Costs)	Install Gas Chillers/Duct Work Hirise AMP 2/OH12-10 Lakeview Plaza 209 units		\$14,000.00
ID0836	Abate ACMs Popcorn ceilings, Pipe Coverings, Flooring & Mastic AMP 2/OH12-10 Lakeview Plaza 209 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Other)	Abate ACMs Popcorn ceilings, Pipe Coverings, Flooring & Mastic AMP 2/OH12-10 Lakeview Plaza 209 units + common areas		\$1,000.00
ID0837	Install A/C Covers AMP 2/OH12-10 Lakeview Plaza 209 units(Dwelling Unit-Interior (1480)-Other)	Install A/C Covers AMP 2/OH12-10 Lakeview Plaza 209 units		\$2,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0838	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 2/OH12-10 Lakeview Plaza 209 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 2/OH12-10 Lakeview Plaza 209 units		\$1,000.00
ID0839	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-10 Lakeview Plaza 1 bldg(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-10 Lakeview Plaza 1 bldg		\$2,000.00
ID0840	Fence Replacement AMP 2/OH12-220 10 Scattered Site Units(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing,Contract Administration (1480)-Other Fees and Costs)	Fence Replacement AMP 2/OH12-220 10 Scattered Site Units		\$1,000.00
ID0841	Roof Vent Replacement AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Roof Vent Replacement AMP 2/OH12-220 10 Scattered Site Units		\$1,000.00
ID0842	Front Porch: Paint/Replace Wood AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Front Porch: Paint/Replace Wood AMP 2/OH12-220 10 Scattered Site Units		\$1,000.00
ID0843	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-220 10 Scattered Site Units(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-220 10 Scattered Site Units		\$1,000.00
ID0844	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 2/OH12-220 10 Scattered Site Units(Dwelling Unit-Exterior (1480)-Exterior Lighting,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 2/OH12-220 10 Scattered Site Units		\$500.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0846	Replace Windows/failed panes AMP 2/OH12-5 Kennedy Plaza 177 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	Replace Windows/failed panes AMP 2/OH12-5 Kennedy Plaza 177 units + common areas		\$50,000.00
ID0847	Transfer to Operations AMP 2 396 units(Operations (1406))	Transfer to Operations AMP 2 396 units		\$50,000.00
ID0848	CFP Management Fee AMP 2 396 units(Administration (1410)-Other)	CFP Management Fee AMP 2 396 units		\$107,000.00
ID0944	Construct Bed Bug Treatment unit utilizing open Kitchen space Amp 2/OH12-5 Kennedy Plaza 1 Bldg (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Construct Bed Bug Treatment unit utilizing open Kitchen space Amp 2/OH12-5 Kennedy Plaza 1 Bldg		\$5,000.00
ID1070	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / KENNEDY PLAZA / AMP 2(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / KENNEDY PLAZA / AMP 2		\$1,000.00
ID1071	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / LAKEVIEW PLAZA / AMP 2(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / LAKEVIEW PLAZA / AMP 2		\$1,000.00
ID1088	REPLACE HYDRONIC HEAT PIPING / BEYOND USFUL LIFE PER 2023 PNA / KENNEDY / AMP 2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	REPLACE HYDRONIC HEAT PIPING / BEYOND USFUL LIFE PER 2023 PNA / KENNEDY / AMP 2		\$600,000.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1098	Replace Underground SANITARY SEWER PIPING AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	Replace Underground SANITARY SEWER PIPING AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages		\$44,191.00
	WILKES-VILLA (OH012000003)			\$591,129.00
ID0849	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 3/OH12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 3/OH12-320; 14 scattered site units		\$2,000.00
ID0850	Floor covering replacement AMP 3/OH12-320 14 Scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	Floor covering replacement AMP 3/OH12-320 14 Scattered site units		\$5,000.00
ID0851	Concrete install in Crawl Space AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other)	Concrete install in Crawl Space AMP 3/OH12-320 14 Scattered Site Units		\$1,000.00
ID0852	Entrance Doors/Porch Slab replacement AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Entrance Doors/Porch Slab replacement AMP 3/OH12-3 Wilkes Villa 174 units		\$5,000.00
ID0853	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-3 Wilkes Villa 174 units		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0856	Replace Screen Doors AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace Screen Doors AMP 3/OH12-3 Wilkes Villa 174 units		\$3,000.00
ID0857	Install interior/exterior cameras and recording system AMP 3/OH12-3 Wilkes \$150,000.00 Villa property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Install interior/exterior cameras and recording system AMP 3/OH12-3 Wilkes Villa property wide		\$75,000.00
ID0858	Install Emergency Generator for Management building AMP 3/OH12-3 Wilkes Villa(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator)	Install Emergency Generator for Management building AMP 3/OH12-3 Wilkes Villa		\$2,500.00
ID0859	Sanitary Sewer Replacement in Existing Trenches AMP 3/OH12-3 Wilkes Villa 22 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities)	Sanitary Sewer Replacement in Existing Trenches AMP 3/OH12-3 Wilkes Villa 22 bldgs		\$90,000.00
ID0860	Resurface/Seal/Stripe Parking Lots & Side Streets AMP 3/OH12-3 Wilkes Villa property wide(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Resurface/Seal/Stripe Parking Lots & Side Streets AMP 3/OH12-3 Wilkes Villa property wide		\$10,000.00
ID0861	Resident Relocation for redevelopment AMP 3/OH12-3 Wilkes Villa - selected buildings as create development plan(Contract Administration (1480)-Relocation)	Resident Relocation for redevelopment AMP 3/OH12-3 Wilkes Villa - selected buildings as create development plan		\$1,000.00
ID0862	Alternative Energy Source: rooftop solar power or wind turbines; AMP 3/OH12-6 RIview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other)	Alternative Energy Source: rooftop solar power or wind turbines; AMP 3/OH12-6 RIview Plaza 1 bldg		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0863	Replace Toilets AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Commodes)	Replace Toilets AMP 3/OH12-6 Riverview Plaza 180 units		\$2,629.00
ID0865	Replace Window Screens in Common Areas AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows)	Replace Window Screens in Common Areas AMP 3/OH12-6 Riverview Plaza 1 bldg		\$700.00
ID0866	Install Gas Chillers/Duct Work AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Chiller)	Install Gas Chillers/Duct Work AMP 3/OH12-6 Riverview Plaza 180 units		\$14,000.00
ID0867	Resurface Parking Lot Across From Riverview AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Storm Drainage)	Resurface Parking Lot Across From Riverview AMP 3/OH12-6 Riverview Plaza 1 bldg		\$7,000.00
ID0868	Abate ACMs Popcorn Ceiling, Pipe Coverings, Flooring & Mastic AMP 3/OH12-6 Riverview Plaza 180 units and common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Other)	Abate ACMs Popcorn Ceiling, Pipe Coverings, Flooring & Mastic AMP 3/OH12-6 Riverview Plaza 180 units and common areas		\$1,000.00
ID0870	Plumbing Upgrade Angle Stops/Danfoss Valves AMP 3/OH12-6 Riverview Plaza 180 units and common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	Plumbing Upgrade Angle Stops/Danfoss Valves AMP 3/OH12-6 Riverview Plaza 180 units and common areas		\$1,750.00
ID0871	Install A/C Covers AMP 3/OH12-6 Riverview Plaza 180 units(Dwelling Unit-Interior (1480)-Other)	Install A/C Covers AMP 3/OH12-6 Riverview Plaza 180 units		\$2,000.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0872	Replace Unit Flooring AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring)	Replace Unit Flooring AMP 3/OH12-6 Riverview Plaza 180 units		\$40,000.00
ID0873	Replace Unit Entrance Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors)	Replace Unit Entrance Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units		\$3,600.00
ID0874	Replace Unit Interior Doors ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors)	Replace Unit Interior Doors ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units		\$3,600.00
ID0875	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-6 Riverview Plaza 180 units		\$1,000.00
ID0876	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-6 Riverview Plaza property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-6 Riverview Plaza property wide		\$2,000.00
ID0877	Construct Smoking Shelter AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other)	Construct Smoking Shelter AMP 3/OH12-6 Riverview Plaza 1 bldg		\$1,000.00
ID0878	Fence Replacement AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	Fence Replacement AMP 3/OH12-320 14 Scattered Site Units		\$1,400.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0879	Roof Vent Replacement AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Roof Vent Replacement AMP 3/OH12-320 14 Scattered Site Units		\$1,400.00
ID0880	Front Porches: Paint/Replace Wood AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Front Porches: Paint/Replace Wood AMP 3/OH12-320 14 Scattered Site Units		\$500.00
ID0881	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-320 14 Scattered Site Units		\$350.00
ID0882	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-320 14 Scattered Site Units		\$300.00
ID0883	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-22 2 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-22 2 Scattered Site Units		\$1,000.00
ID0884	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-22 2 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-22 2 Scattered Site Units		\$100.00
ID0885	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-25 3 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-25 3 Scattered Site Units		\$100.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0886	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-25 3 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-25 3 Scattered Site Units		\$100.00
ID0887	A/C Installation AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	A/C Installation AMP 3/OH12-3 Wilkes Villa 174 units		\$100,000.00
ID0888	Install Intercom/remote door entry System AMP 3/OH12-6 Riverview Plaza 180 units/offices/1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Install Intercom/remote door entry System AMP 3/OH12-6 Riverview Plaza 180 units/offices/1 bldg		\$12,500.00
ID0893	Transfer to Operations AMP 3 373 units(Operations (1406))	Transfer to Operations AMP 3 373 units		\$50,000.00
ID0894	CFP Management Fee AMP 3 373 units(Administration (1410)-Other)	CFP Management Fee AMP 3 373 units		\$101,000.00
ID0895	Replace Stone/Brick Thresholds AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Replace Stone/Brick Thresholds AMP 3/OH12-3 Wilkes Villa 174 units		\$2,100.00
ID1062	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 3 / RIVERVIEW PLAZA Property Wide(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 3 / RIVERVIEW PLAZA Property Wide		\$10,000.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1063	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 3 / WILKES VILLA Property Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 3 / WILKES VILLA Property Wide		\$10,000.00
ID1067	INSTALL CONCRETE PAD AND ENCLOSURE FOR DUMPSTER / WILKES VILLA / AMP 3(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	INSTALL CONCRETE PAD AND ENCLOSURE FOR DUMPSTER / WILKES VILLA / AMP 3		\$5,000.00
ID1072	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / RIVERVIEW PLAZA / AMP 3(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / RIVERVIEW PLAZA / AMP 3		\$1,000.00
ID1073	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / WILKES VILLA / AMP 3(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / WILKES VILLA / AMP 3		\$1,000.00
ID1085	REPLACE CHILDREN'S PLAYGROUND EQUIPMENT / 2023 PNA RECOMENDATION / WILKES / AMP 3(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	REPLACE CHILDREN'S PLAYGROUND EQUIPMENT / 2023 PNA RECOMENDATION / WILKES / AMP 3		\$10,000.00
ID1087	REPLACE EXTERIOR POLE & BUILDING LIGHTING / RECOMMENDED IN 2023 PNA / RIVERVIEW / AMP 3 (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	REPLACE EXTERIOR POLE & BUILDING LIGHTING / RECOMMENDED IN 2023 PNA / RIVERVIEW / AMP 3		\$6,500.00
	OBERLIN HOMES (OH012000004)			\$1,735,300.00

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Work Statement for Year				
	5	2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0896	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 4/OH12-420; 18 scattered site units(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs)	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 4/OH12-420; 18 scattered site units		\$5,400.00
ID0897	Floor covering replacement AMP 4/OH12-420 18 Scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	Floor covering replacement AMP 4/OH12-420 18 Scattered site units		\$6,750.00
ID0898	Concrete install in Crawl Space AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other)	Concrete install in Crawl Space AMP 4/OH12-420 18 Scattered Site Units		\$4,500.00
ID0899	Floor covering replacement AMP 4/OH12-21 25 Scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine))	Floor covering replacement AMP 4/OH12-21 25 Scattered site units		\$25,000.00
ID0900	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-4 JFO Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-4 JFO Property Wide		\$2,000.00
ID0901	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-11 Albright Terrace Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-11 Albright Terrace Property Wide		\$8,000.00
ID0902	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-13/14 Southside Gardens Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-13/14 Southside Gardens Property Wide		\$2,000.00

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Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0903	Replace Gas Stoves AMP 4/OH12-13/14 Southside Gardens 111 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances)	Replace Gas Stoves AMP 4/OH12-13/14 Southside Gardens 111 units		\$1,000.00
ID0904	Alternative Energy Source: rooftop solar power or wind turbine; AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other)	Alternative Energy Source: rooftop solar power or wind turbine; AMP 4/OH12-4 JFO 1 bldg		\$1,000.00
ID0905	Modernize Community Room AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Modernize Community Room AMP 4/OH12-4 JFO 1 bldg		\$1,000.00
ID0906	Upgrade interior lighting Energy Efficient (LED or similar) AMP 4/OH12-4 JFO 53 units(Dwelling Unit-Exterior (1480)-Exterior Lighting,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade interior lighting Energy Efficient (LED or similar) AMP 4/OH12-4 JFO 53 units		\$1,000.00
ID0907	Install Roll-in Showers and/or accessible tubs AMP 4/OH12-4 JFO; 3 bldgs. 53 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install Roll-in Showers and/or accessible tubs AMP 4/OH12-4 JFO; 3 bldgs. 53 units		\$5,000.00
ID0908	Construct Smoking Shelter AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other)	Construct Smoking Shelter AMP 4/OH12-4 JFO 1 bldg		\$1,000.00
ID0909	Install A/C Covers AMP 4/OH12-4 JFO 51 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	Install A/C Covers AMP 4/OH12-4 JFO 51 units		\$500.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0911	Install Emergency Generator for Management office AMP 4/OH12-13/14 Southside Gardens 1 Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator)	Install Emergency Generator for Management office AMP 4/OH12-13/14 Southside Gardens 1 Bldg		\$4,000.00
ID0912	Replace kitchen Exhaust Fans AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Replace kitchen Exhaust Fans AMP 4/OH12-13/14 Southside Gardens 108 units		\$5,000.00
ID0913	Install Central A/C AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	Install Central A/C AMP 4/OH12-13/14 Southside Gardens 108 units		\$50,000.00
ID0914	Resident Relocation AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan(Contract Administration (1480)-Relocation)	Resident Relocation AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan		\$50,000.00
ID0915	Development Activities, to include Choice Neighborhood Planning Grant Application, predevelopment; AMP 4/OH12-13/14 Southside Gardens(Dwelling Unit-Development (1480)-New Construction)	Development Activities, to include Choice Neighborhood Planning Grant Application, predevelopment; AMP 4/OH12-13/14 Southside Gardens		\$100,000.00
ID0916	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage)	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-13/14 Southside Gardens 50 bldgs		\$1,750.00
ID0917	Upgrade interior lighting Energy Efficient (LED or similar) AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade interior lighting Energy Efficient (LED or similar) AMP 4/OH12-13/14 Southside Gardens 108 units		\$1,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0918	Construct Smoking Shelter AMP 4/OH12-11 Albright Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other)	Construct Smoking Shelter AMP 4/OH12-11 Albright Terrace 1 bldg		\$1,000.00
ID0919	Brick tuck-point/clean/seal AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Brick tuck-point/clean/seal AMP 4/OH12-11 Albright Terrace 4 bldgs		\$4,000.00
ID0920	Install Roll-in Showers / accessible tubs AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install Roll-in Showers / accessible tubs AMP 4/OH12-11 Albright Terrace 50 units		\$5,000.00
ID0921	Replace Flooring Halls & Common Areas AMP 4/OH12-11 Albright Terrace 4 bldgs(Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring,Contract Administration (1480)-Other Fees and Costs)	Replace Flooring Halls & Common Areas AMP 4/OH12-11 Albright Terrace 4 bldgs		\$4,000.00
ID0922	Seal/Stripe Parking Deck AMP 4/OH12-11 Albright Terrace 4 bldgs(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Seal/Stripe Parking Deck AMP 4/OH12-11 Albright Terrace 4 bldgs		\$500.00
ID0923	Replace Kitchen Hoods/Fans AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Replace Kitchen Hoods/Fans AMP 4/OH12-11 Albright Terrace 50 units		\$500.00
ID0924	Install A/C Covers AMP 4/OH12-11 Albright Terrace 50 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	Install A/C Covers AMP 4/OH12-11 Albright Terrace 50 units		\$500.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0925	Replace Windows AMP 4/OH12-11 Albright Terrace 50 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	Replace Windows AMP 4/OH12-11 Albright Terrace 50 units + common areas		\$5,000.00
ID0926	Community Room Kitchen Modernization AMP 4/OH12-11 Albright Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	Community Room Kitchen Modernization AMP 4/OH12-11 Albright Terrace 1 bldg		\$50,000.00
ID0927	Upgrade interior lighting Energy Efficient (LED or similar) AMP 4/OH12-11 Albright Terrace 50 units(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade interior lighting Energy Efficient (LED or similar) AMP 4/OH12-11 Albright Terrace 50 units		\$1,000.00
ID0929	Fence Replacement AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	Fence Replacement AMP 4/OH12-420 18 Scattered Site Units		\$1,800.00
ID0930	Roof Vent Replacement AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Roof Vent Replacement AMP 4/OH12-420 18 Scattered Site Units		\$1,800.00
ID0931	Front Porch: Paint/Replace Wood AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Front Porch: Paint/Replace Wood AMP 4/OH12-420 18 Scattered Site Units		\$1,800.00
ID0932	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 4/OH12-420 18 Scattered Site Units(Dwelling Unit-Exterior (1480)-Exterior Lighting,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 4/OH12-420 18 Scattered Site Units		\$500.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0933	Fence Replacement AMP 4/OH12-21 25 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing)	Fence Replacement AMP 4/OH12-21 25 Scattered Site Units		\$1,000.00
ID0934	Foundation and structural supports for units Settling AMP 4/OH12-21 25 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations)	Foundation and structural supports for units Settling AMP 4/OH12-21 25 Scattered Site Units		\$5,000.00
ID0935	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 4/OH12-21 25 Scattered Site Unit(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting)	Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 4/OH12-21 25 Scattered Site Units		\$500.00
ID0936	Front Porch improvements: Paint/Replace Wood AMP 4/OH12-21 25 Scattered Site Units(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches)	Front Porch improvements: Paint/Replace Wood AMP 4/OH12-21 25 Scattered Site Units		\$5,000.00
ID0941	Transfer to Operations AMP 4 254 units(Operations (1406))	Transfer to Operations AMP 4 254 units		\$50,000.00
ID0942	CFP Management Fee AMP 4 254 units(Administration (1410)-Other)	CFP Management Fee AMP 4 254 units		\$70,000.00
ID1064	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4 / JF OBERLIN HI-RISE Property Wide(Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter)	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4 / JF OBERLIN HI-RISE Property Wide		\$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1065	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4 / SOUTHSIDE GARDENS Property Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4 / SOUTHSIDE GARDENS Property Wide		\$10,000.00
ID1068	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / ALBRIGHT / AMP 4(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / ALBRIGHT / AMP 4		\$1,000.00
ID1069	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / JF OBERLIN HI-RISE / AMP 4(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / JF OBERLIN HI-RISE / AMP 4		\$1,000.00
ID1076	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / SOUTHSIDE GARDENS / AMP 4(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / SOUTHSIDE GARDENS / AMP 4		\$1,000.00
ID1078	REHAB / UPGRADE ALL BATHROOMS -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHAUST FANS & HUMIDISTATS/ 2023 PNA RECOMMENDATION / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REHAB / UPGRADE ALL BATHROOMS -TOILET, VANITY SINK & FIXTURE, TUB/SHOWER & FIXTURE, WALLS & FLOORS, EXHAUST FANS & HUMIDISTATS/ 2023 PNA RECOMMENDATION / SOUTHSIDE / AMP 4		\$225,000.00
ID1079	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / SOUTHSIDE AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REHAB / UPGRADE TO INCLUDING KITCHENS-CABINETS-SINKS-STOVES-REFRIGERATORS, PLUMBING FIXTURES, NEW FLOORING, REPAIR & PAINT WALLS / SOUTHSIDE AMP 4		\$424,000.00
ID1083	REINFORCE HANDRAIL SUPPORT VIA 1X6 BACKER / HEAVY DUTY RAILING SUPPORTS AND REPLACE RAILINGS AS POSSIBLE / 2023 PNA RECOMMENDATION / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other)	REINFORCE HANDRAIL SUPPORT VIA 1X6 BACKER / HEAVY DUTY RAILING SUPPORTS AND REPLACE RAILINGS AS POSSIBLE / 2023 PNA RECOMMENDATION / SOUTHSIDE / AMP 4		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1086	ENTRY DOOR REPLACEMENT / JF OBERLIN HI-RISE / AMP 4(Dwelling Unit-Interior (1480)-Interior Doors)	ENTRY DOOR REPLACEMENT / JF OBERLIN HI-RISE / AMP 4		\$10,000.00
ID1089	REPLACE KEYLESS ENTRY SYSTEM / JFO / AMP 4(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security)	REPLACE KEYLESS ENTRY SYSTEM / JFO / AMP 4		\$15,000.00
ID1090	REPLACE SIDING AND SOFFITS / 2023 PNA RECOMMENDATION / SOUTHSIDE / AMP 4(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)	REPLACE SIDING AND SOFFITS / 2023 PNA RECOMMENDATION / SOUTHSIDE / AMP 4		\$85,000.00
ID1091	REPLACE STORM SEWERS / BEYOND EUL PER 2023 PNA / JFO / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	REPLACE STORM SEWERS / BEYOND EUL PER 2023 PNA / JFO / AMP 4		\$5,500.00
ID1093	ROOFING, GUTTERS AND DOWNSPOUT REPLACEMENT / Albright / Amp 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Gutters - Downspouts)	ROOFING, GUTTERS AND DOWNSPOUT REPLACEMENT / Albright / Amp 4		\$25,000.00
ID1096	UPDATE BATH & KITCHEN EXHAUST FANS / JFO / AMP 4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	UPDATE BATH & KITCHEN EXHAUST FANS / JFO / AMP 4		\$20,000.00
ID1099	REPLACE UNDERGROUND SANITARY SEWERS / BEYOND EUL PER 2023 PNA / JFO / AMP 4(Non-Dwelling Site Work (1480)-Site Utilities,Contract Administration (1480)-Other Fees and Costs)	REPLACE UNDERGROUND SANITARY SEWERS / BEYOND EUL PER 2023 PNA / JFO / AMP 4		\$87,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1100	REPLACE UNDERGROUND SANITARY SEWER PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE UNDERGROUND SANITARY SEWER PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4		\$50,000.00
ID1103	REPLACE UNDERGROUND GAS PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE UNDERGROUND GAS PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4		\$100,000.00
ID1108	REPLACE UNDERGROUND STORM SEWERS / BEYOND EUL PER 2023 PNA / JFO / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	REPLACE UNDERGROUND STORM SEWERS / BEYOND EUL PER 2023 PNA / JFO / AMP 4		\$5,500.00
ID1111	REPLACE UNDERGROUND WATER PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE UNDERGROUND WATER PIPING/ 2023 PNA REPORT RECOMMENDATION / SOUTHSIDE / AMP 4		\$150,000.00
	OBERLIN HOMES LIHTC (OH012000005)			\$15,000.00
ID0943	CFP Management Fee AMP 5 51 units(Administration (1410)-Other)	CFP Management Fee AMP 5 51 units		\$14,000.00
ID1077	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / LORAIN OBERLIN HOMES OH12-027 / AMP 5(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	INSTALL LOW FLOW AERATORS ON ALL KITCHEN, BATH SINK & SHOWER FIXTURES / LORAIN OBERLIN HOMES OH12-027 / AMP 5		\$1,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
CREATE A DIGITAL DATA BASE FOR ALL LMHA DRAWINGS/BLEUPRINTS / SORT, CORRELATE, LABEL AND DIGITIZE ALL SITE DRAWINGS AT Admin Bldg DEVELOP CONSOLIDATED SYSTEM TO STORE DRAWINGS TO INCLUDE THE APPROPRIATE CLIMATE CONTROL OR CHOOSE MULTIPLE BACK UP SOURCES(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$150,000.00
Subtotal of Estimated Cost	\$150,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Management Improvements Security Improvements Admin Bldg - NAWASD(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	\$42,749.00
Management Improvements: paperless/electronic tenant file management systems - NAWSD Admin Bldg(Management Improvement (1408)-System Improvements)	\$20,000.00
Subtotal of Estimated Cost	\$62,749.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Window replacement NAWASD - Admin Bldg (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows)	\$17,500.00
Interior/exterior cameras and recording system replacement NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security)	\$50,000.00
Floor covering replacement - NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Flooring)	\$50,000.00
Subtotal of Estimated Cost	\$117,500.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Install Emergency Generator for Admin Bldg: NAWSD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator)	\$40,000.00
Board Room Expansion - NAWASD Admin Bldg(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors)	\$60,000.00
Conference room/lobby/interview areas expansion at Admin Bldg - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security)	\$60,000.00
Employee restroom accessibility ADA improvements - NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	\$54,860.00
Lighting improvements - interior/exterior - NAWASD - Admin Bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	\$30,000.00
Management Improvements Agency Wide - computer system improvements(Management Improvement (1408)-System Improvements)	\$100,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal of Estimated Cost	\$344,860.00